

**WARRANT
TOWN OF SEEKONK
ANNUAL TOWN MEETING
JUNE 11, 2012**

BRISTOL, SS.

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby requested to notify the inhabitants of the Town who are qualified to vote in Town affairs, to meet at Seekonk Public High School, Arcade Avenue, Seekonk, Massachusetts on:

MONDAY, June 11, 2012 at 7:00 p.m.

To vote on the following Articles. The Meeting was called to order by the Town Clerk at 7:15 PM with a quorum of 445 registered voters present and then turned the meeting over to the Town Moderator.

The moderator asked town meeting to allow the following non residents to speak at the meeting: Theo Gabriel, Beth Hallal, Mary McNeil, John Hansen, Bernadette DeBlander, Christine Defontes, Bruce Alexander, Robert Lamoureux, Bernadette Huck, Joyce Frank, Bridget Garrity, Seth Bai, Peter Fuller, Ed Lincoln, George Jennings, Jim Rawlings, Ted Rowse, Arlene Bosco, Kristen Dykstra, Marcia McGovern, Christine Whatley, Christopher Jones, Bart lush, Michael Healey, Martin Ulak, Peter Burke, and Shaun Whelan.

Motion passes with a unanimous vote.

The moderator asked permission from the body to continue as the moderator for the entire meeting. Motion passes with a unanimous vote.

ARTICLE 1:

A motion was made that the Town vote to receive the reports of Town Officers, or Committees, and to place them on file with the Town Clerk.

Reports were presented by Michael Durkay, Library Trustees, Lauren Walsh, Municipal Capital Improvement Committee, Phil Fox, Elder Taxation Aid Committee, and Karen Perkins, Finance Committee.

Action on the motion: Motion passes with a unanimous vote.

A motion was made to adjourn the annual town meeting and go into the special town and reconvene the annual at the end of the special town meeting.

Motion passes with a unanimous vote.

Annual town meeting reconvened at 8:40 PM

ARTICLE 2: To see what sums of money the Town will vote to raise and appropriate, or transfer from available funds or borrow for Operating Expenses and the Sanitation Enterprise Fund of the Town for the Fiscal Year commencing July 1, 2012 and

ending June 30, 2013 as shown in the column entitled FinComm Recommended Budget 2013, or take any other action relative thereto.

Submitted by: Finance Committee

A motion was made to amend line 18 to \$8717 from raise and appropriate. Motion passes in excess of a majority.

A motion was made to amend line 10 by adding \$800. from raise and appropriate. Motion passes with a unanimous vote.

A motion was made to amend line 11 by adding \$2200. from raise and appropriate. Motion passes with a unanimous vote.

Motion: I move that the Town appropriate the sum of \$42,800,206 to defray charges and expenses of the Town for Fiscal Year 2013 for the purposes and amounts set forth in Budget Schedules A through J in column titled FinComm Recommended Budget 2013:

The sum of \$32,264,135 to be raised by taxation within the levy limit under proposition 2 ½

The sum of \$150,000 to be transferred from Free Cash

The sum of \$350,000 to be transferred from the Stabilization Fund

The sum of \$390,000 to be transferred from Ambulance Fees;

The sum of \$48,615 to be transferred from the Sanitation Enterprise Fund

The sum of \$2,000 to be transferred from Dedicated Receipts

The sum of \$20,714 to be transferred from septic Payback

Motion: I move that the Town appropriate the sum of \$1,173,586 to defray charges and expenses of operating the Sanitation Enterprise Fund for the Fiscal Year 2013 for the purpose and amount set forth in Schedule K in the column titled FinComm Recommended Budget 2013;

The sum of \$1,148,586 to be provided from revenues of the Sanitation Enterprise Fund, \$25,000 to appropriated from Retained Earnings, sanitation Enterprise Fund.

Action on the motion: The amended budget passes with a unanimous vote.

ARTICLE 3: A motion was made that the Town vote to authorize or re-authorize revolving funds including Human Services Council Revolving Fund, Conservation Commission Revolving Fund, Trash Bag Revolving Fund, Police Recruitment Revolving Fund, Police Detail Revolving Fund, Recreation Revolving Fund, Library Printing & Copying Revolving Fund, Library Food & Beverage Revolving Fund, and Planning Board Revolving Fund as presented in the warrant for this Town Meeting.

Name of Revolving Fund	Spending Authority	Revenue Source	Use of Funds	FY 2013d Spending Limit
Human Services Council Revolving Fund	Human Services Department	Usage Fees, Donations and other revenue	Human Services Programs	\$20,000

Conservation Commission Revolving Fund	Conservation Commission	Application and Permit Fees	Administration of Wetlands Protection Act	\$60,000
Trash Bag Revolving Fund	Department of Public Works	Sale of Solid Waste bags	Purchase of Solid Waste bags	\$80,000
Police Recruitment Revolving Fund	Police Department	Processing Fees associated with employment of police officers	Recruit testing, promotional testing, staff development and associated costs	\$5,000
Police Detail Revolving Fund	Police Department	Usage Fees and other revenue directly related to use of marked police vehicles on road details	Repair, Maintain and Replace Police Vehicles and Equipment	\$30,000
Recreation Revolving Fund	Parks and Recreation Commission	Usage Fees, permits, donations and other revenue	Direct program services and programs	\$25,000
Library Printing & Copying Revolving Fund	Board of Library Trustees	Usage Fees and other revenue directly related to sale of printing and copying services	Replenish supplies for printing & copying services	\$5,000
Library Food & Beverage Revolving Fund	Board of Library Trustees	Usage Fees and other revenue directly related to sale of food and beverages	Replenish supplies for food and beverage sales	\$5,000
Planning Board Revolving Fund	Planning Board	Usage Fees and other revenue directly related to the recording of documents	Courier and recording fees for Planning Board documents	\$5,000

Submitted by: Board of Selectmen

Action on the motion: Motion passes with a unanimous vote.

ARTICLE 4:

Submitted by: Board of Selectmen

A motion was made that the Town vote to fix the salary and compensation for the following elected officials of the Town as provided by G.L. c. 41, s. 108 for

their services for the fiscal year commencing July 1, 2012 as follows, provided that any such elected official may waive receipt of compensation.

Board of Selectmen, Chairman	\$2,400
Board of Selectmen, Member	\$2,100
School Committee, Chairman	\$1,400
School Committee, Member	\$1,000
Board of Assessor, Chair	\$3,139
Board of Assessor, Member	\$2,789
Town Clerk	\$60,111

Action on the motion: Motion passes with a unanimous vote.

ARTICLE 5:

Submitted by: Board of Selectmen

A motion was made that the Town vote to transfer the sum of \$10,000 from the Dog License Receipts Reserved account #2306300-454000 to Dog License Receipts Appropriated account #23064000-454000, to be expended by the Animal Control Department as provided by Town By-law.

Action on the motion: Motion passes with unanimous vote.

ARTICLE 6:

Submitted by: Board of Selectmen for the Capital Improvement Committee

A motion was made that the Town vote to appropriate the following sums for the designated purposes:

- a) Appropriate by transfer from Ambulance receipts \$58,833.35 for the second year of a four (4) year lease/purchase of fire/rescue apparatus to be expended under the direction of the Fire Chief.

Action on the motion: Motion passes with a unanimous vote.

ARTICLE 7: A motion was made to amend #4 to read \$69,112.66. Motion to amend passes with a unanimous vote.

A motion was made to amend #2 to read \$95,095.00 and delete dependent upon inspection of three boilers. Motion to amend passes with unanimous vote.

A motion was made that the Town vote to appropriate the following funds for the designated purposes:

- 1. \$57,252.00 from the Municipal Capital Stabilization Fund for the seventh year of a seven (7) year lease/purchase of fire apparatus.

2. \$95,095.00 from the Municipal Capital Stabilization Fund for replacement or repair of the boiler(s) at Hurley Middle School .
3. \$33,000.00 from the Municipal Capital Stabilization Fund for the purchase of a SmithCo Super Rake and Toro Z grass catcher for Department of Public Works.
4. \$69,112.66 from Free Cash for the fourth year of a five (5) year lease purchase of the telecommunications network and applications, to be expanded under the direction of the School Committee.

Action on the amended motion: Motion passes with 440 approving and 5 disapproving.

ARTICLE 8:

A motion was made that the Town vote to appropriate from the Community Preservation Fund estimated annual revenues the sum of \$13,750 for administrative expenses of the Community Preservation Act Committee for the fiscal year ending June 30, 2013; and further to reserve for future appropriation the following sums recommended by the Community Preservation Committee, with each item to be considered a separate reserve, from FY 2013 Community Preservation estimated revenue:

Historic Resources Reserve	\$27,500
Community Housing Reserve	\$27,500
Open Space Reserve	\$27,500
Budgeted Reserve	\$150,000

Action on the motion: Motion passes with a unanimous vote.

ARTICLE 9:

A motion was made that the Town vote to appropriate and transfer a total of \$100,000.00 from the Community Preservation Fund – comprised of \$75,000.00 from the Historic Reserve and \$25,000.00 from the Unreserved Fund for the purpose of funding Phase Two of the Old Town Hall Project, with such funds to be expended under the direction of the Board of Selectmen.

Action on the motion: Motion passes with a unanimous vote.

ARTICLE 10:

A motion was made that the Town vote to authorize the Board of Selectmen to dispose of surplus property or material, exclusive of buildings and land but including compost, no longer needed by the Town.

Action on the motion: Motion passes with a unanimous vote.

ARTICLE 11:

A motion was made that the Town vote to authorize the Treasurer with the approval of the Board of Selectmen, to borrow in anticipation of revenue for the Fiscal Year, beginning July 1, 2012, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to renew any note or notes with the provisions of General Laws, Chapter 44, Section 17.

Action on the motion: Motion passes with a unanimous vote.

ARTICLE 12: A motion was made to indefinitely postpone article 12. Action on the motion to indefinitely postpone passes with a unanimous vote.

To see if the Town will vote to appropriate from available funds to restore

Elected Assessor payroll, "FY 13 budget, to amount of \$8,717.00 from it's Present \$6,500.00.

Submitted by: Petition

Motion 12: Moved that the Town vote to appropriate available funds to restore the Elected Assessor payroll in the FY 2013 to the amount of \$8,717.00 from its present \$6500.00.

ARTICLE 13:

A motion was made that the Town vote to transfer \$10,000.00 from free cash to the OPEB Liability Trust Fund.

Action on the motion: Motion passes with a unanimous vote.

ARTICLE 14:

A motion was made that the Town vote to transfer \$59,692 from Free Cash for the purchase/enhancement/replacement/repair of the Town's radio equipment and complete identified repairs or improvements of the Town's radio system.

Action on the motion: Motion passes with a unanimous vote.

ARTICLE 15:

A motion was made that the Town vote to authorize the Board of Selectmen to sell, lease, exchange or otherwise convey all or a portion of property at 69 School Street as shown on Assessor's map 7 and Lot 35 including structures and improvements thereon for such sum and if applicable, such term that the Board of Selectmen shall deem appropriate.

Action on the motion: Motion fails to pass with 37 approving and 51 disapproving.

ARTICLE 16:

A motion was made that the Town vote to accept Clause 56, G.L. c.59, section 5 which will allow the Board of Assessors to grant real and personal property tax abatements up to 100 percent of the total tax assessed to Massachusetts National Guardsmen and Reservists for any fiscal year they are employed in active duty in a foreign country subject to any eligibility criteria to be established by the Board of Assessors.

Action on the motion: Motion passes with a unanimous vote.

ARTICLE 17:

Comment: This requirement that a member of the Capital Improvement Committee serve on the Banna Fire Station Building Committee violates the Seekonk Town By-laws by mandating that a member of the Capital Improvement Committee become an appointed officer of another committee when Category 2B, Section 2 provides in pertinent part that “no elected or appointed Town officer or employee shall be eligible to serve on the Capital Improvement Committee.

A motion was made that the Town vote to amend the vote taken Article 4 of the Annual Town Meeting Warrant, November 29, 2010 that mandated that a member of the Municipal Capital Improvement Committee be a member of the Banna Building Committee so that the vote will now provide that the Town Moderator is now authorized to appoint a five member Banna Fire Station Building Committee to include one member of the Fire Department and four members at large to oversee and expend authorized funds, under the Direction of the Board of Selectmen for the purpose of designing, constructing, equipping and furnishing improvements to the Banna Fire Station for the Town of Seekonk

Action on the motion: Motion passes with unanimous vote.

ARTICLE 18:

A motion was made that the Town vote to amend Category 18 of the General Bylaws by deleting section 10.2, which currently reads: “Driveways shall be so graded that no water shall enter the layout, pond or collect thereon including the roadway.” And by replacing the same with a new section 10.2 which reads: “New or repaved driveways that will meet an existing finished pavement grade must have a minimum 5% slope for a minimum of 5’ toward the finished pavement.

Action on the motion: Motion passes with 435 approving and 10 disapproving.

ARTICLE 19: A motion was made to amend the General By-laws by adding a new Category 18A to read as follows:

CATEGORY 18A – CURB CUTS AND DRIVEWAYS

1.0 PURPOSE & SCOPE:

1.1 The purpose of this bylaw is: to provide the necessary safeguards to the Town's right of ways while serving its property owners with an orderly means to access their property.

2.0 DEFINITIONS:

CURB CUT- means the location where a town street or way intercepts with a parcel of land to provide the location for a driveway.

DRIVEWAY- means a private entrance serving as a means of a vehicular access to a parcel of land abutting a town street or way.

PROPERTY OWNER- means the owner of Real Estate including, Residential, Commercial or Industrial property.

3.0 PERMIT REQUIREMENTS

3.1 All property owners are required to apply to the Superintendent of Public Works for a permit for any of the following:

- A. New construction
- B. Replacement of existing driveway
- C. Installation of new driveway

3.2 No application fee or per square foot charge shall be assessed to a property owner for a curb cut or driveway permit.

3.3 All work shall be performed in accordance with the regulations set forth in the general By-Laws Category 18- Right-Of-Way Openings.

3.4 The property owner shall be responsible for maintaining the affected area of the town's right of way in a safe and suitable condition for vehicles and pedestrians for a period of five (5) years commencing at the completion of the work as determined by the Superintendent of Public Works. A property owner who fails to maintain the affected area of the town's right of way in a safe and suitable condition, will be subject to and responsible for the following:

- A. Payment to the Town of Seekonk for all repairs necessary as a result of unsafe or unsuitable work in the town's right of way performed pursuant to the issuance of a curb cut or driveway permit.

B. Civil Fines as described in Category 18 Section 13.0. In addition, any person who violates any provision of this bylaw or permit issued hereunder shall be punished by a fine of not more than \$300.00. As an alternative to criminal prosecution or civil action, the Town may elect to utilize the non-criminal disposition procedure set forth in M.G.L., c. 40s.21C and Category 39 Enforcement of the General Bylaws of the Town of Seekonk, in which case the Superintendent of the Department of Public Works shall be the enforcing party. The penalty for the first violations shall be \$100.00. the penalty for the second violation shall be \$200.00 The penalty for the third and subsequent violations shall be \$300.00. Each day or part thereof that such violation occurs or continues shall constitute a separate offense.

3.5 The Board of Selectmen may promulgate rules and regulations stated in the permit which are necessary to administer this By-Law, after conducting a public hearing.

Or take any other action relative thereto.

Action on the motion: Motion passes with 444 approving and 1 disapproving.

ARTICLE 20 : To see if the Town will accept as public ways the layouts identified and described as follows, copies of which are on file with the Town Clerk, Seekonk, MA, and to authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain any necessary easements or other interests therein in connection therewith, or take any other action thereto: **Richard Banna Way, Evelyn Way, Kristen Drive Extension, Olivia Way, and Haylee Court** as shown on a Plan of Land entitled “Street Name Change & Easement Relocation Plan, Banna Estates, Seekonk, Massachusetts, prepared for Fall River Avenue Development Partners, LLC by Insight Engineering Services, LLC., August 5 2009”, which plan is recorded in the Bristol County Northern District Registry of Deeds in Plan Book 473 at page 8 & on a Plan of Land entitled “Definitive Subdivision Plan, Banna Estates, Seekonk, Massachusetts, prepared for Fall River Avenue Development Partners, LLC by Insight Engineering Services, LLC., May 27, 2008”, which plan is recorded in the Bristol County Northern District Registry of Deeds in Plan Book 468 at pages 7-10.

Submitted by the Planning Board

A motion was made that the Town vote to accept as public ways the layouts of Richard Banna Way, Evelyn Way, Kristen Drive Extension, Olivia Way and Haylee Court as described in Article 20 of this warrant.

Action on the motion: Motion passes with a unanimous vote.

ARTICLE 21 :To see if the Town will vote to amend the Town By-Laws, Category 39 –

enforcement, by adding the underlined and bolded words below to the second paragraph of subsection b, thereof:

“Without intending to limit the generality of the foregoing, it is the intention of the provision that the following By-Laws and sections of By-Laws **and Regulations** are to be included within the scope of this subsection, that the specific penalties as listed here shall apply in such cases and that in addition to Police Officers, who shall always be considered enforcing persons for the purpose of this provision, the municipal personnel listed for each edition, if any, shall also be enforcing personnel for such sections: each day on which any violation exists shall be deemed to be a separate offense.”

And by adding to the end of said Category 39 the following:

REGULATIONS, SECTION 13.4.0 PENALTIES 2
(Health agent) Fine \$ 50.00”

Or take any other action relative thereto.

Submitted by the Board of Health

A motion was made that the Town vote to amend the Town By-Laws, Category 39 – Enforcement, by adding the underlined and bolded words to the second paragraph of subsection b, as presented in Article 21 of the warrant, and by adding the language set forth in Article 21 of the warrant to “Regulations 13.1.0 Health agent fine” with the insertion of “\$50.00” as the penalty therein.

Action on the motion: Motion passes with a unanimous vote.

Article 22: To see if the Town will vote, as authorized by chapter 256 of the Acts of 2010, and incorporated into Massachusetts General Laws as Chapter 6, section 172 B ½, to add the following bylaw, sequentially numbered, enabling the Police Department to conduct State and Federal Fingerprint Based Criminal History checks for individuals applying for or in possession of certain licenses including but not limited to those engaged in the business of Hawking and Peddling, Manager of Alcoholic Beverage License, Dealer of Second Hand Articles, Pawn Dealers and Hackney Drivers and Ice Cream Truck vendors to adopt appropriate policies and procedures to effectuate the purposes of this bylaw, or take any other action relative thereto:

Category – Criminal History check Authorization

The Town, pursuant to Massachusetts General Laws as chapter 6, section 172 B 1/2, through the appropriate licensing authority, may require applicants for the following licenses to submit a full set of finger prints for the purpose of conducting a state and national criminal history records check pursuant to sections 168 and 172 and 28 USC section 534:

Hawking and Peddling
Manager of Alcoholic Beverage License
Owner or Operator of Public conveyance
Dealer of Second Hand Articles
Pawn Dealers
Hackney Drivers
Ice Cream Vendors

Fingerprint submissions may be submitted by the licensing authority to the identification unit within the department of state police through the criminal history systems board, or its successor, for a state criminal records check and to the Federal Bureau of Investigation for a national criminal records check. A fee of \$100.00 shall be charged to applicants for administering a fingerprinting system. For the purposes of section 2LLL of chapter 29, \$30.00 of the fee shall be deposited to the Firearms Fingerprint Identity Trust Fund and the remainder of the fee may be retained by the licensing authority for costs associated with the administration of the system.

The Police Department shall establish, by rule or regulation, a civilian fingerprinting system for the purpose of conducting state and national criminal history records checks of persons applying for said licensures within the Town, including a procedure for any applicant to request and receive a copy of his criminal history records and to dispute the accuracy of such records, and a process for obtaining certification through the criminal history systems board or its successor, of the members of the licensing authority to receive such criminal history records for purposes of evaluating the suitability of such applicant for the license in question.

SUBMITTED BY THE BOARD OF SELECTMEN

Motion 22: A motion was made that the Town vote to authorize the Board of Selectmen, as authorized by chapter 256 of the Acts of 2010, and incorporated into Massachusetts General Laws as Chapter 6, section 172 B ½, to add the following bylaw, sequentially numbered, enabling the Police Department to conduct State and Federal Fingerprint Based Criminal History checks for individuals applying for or in possession of certain licenses including those engaged in the business of Hawking and Peddling, Manager of Alcoholic Beverage License, Dealer of Second Hand Articles, Pawn Dealers and Hackney Drivers and Ice Cream Truck vendors to adopt appropriate policies and procedures to effectuate the purposes of this bylaw.

Category – Fingerprint based Criminal Record Background checks

Purpose and Authorization

In order to protect the health, safety and welfare of the inhabitants of the Town of Seekonk, and as authorized by G.L. c. 6, § 172B½, this Bylaw shall require (a) applicants for certain Town licenses permitting the conduct of specific occupational activities within the Town as enumerated in Section 2, below, to submit to fingerprinting by the Seekonk Police Department, (b) the Police Department to conduct criminal record background checks based on such

fingerprints, and (c) the Town to consider the results of such background checks in determining whether or not to grant a license.

The Town authorizes the Massachusetts State Police, the Massachusetts Department of Criminal Justice Information Systems (the "DCJIS") and the Federal Bureau of Investigation (the "FBI") as may be applicable to conduct on behalf of the Town and its Police Department fingerprint-based state and national criminal record background checks, including of FBI records, consistent with this Bylaw. The Town authorizes the Police Department to receive and utilize records of the State Police, the DCJIS and the FBI in connection with such background checks, consistent with this Bylaw.

Applicant's Submission to Fingerprinting by the Police Department

Any applicant for a license to engage in any of the following occupational activities within the Town shall submit a full set of fingerprints taken by the Seekonk Police Department within ten (10) days of the date of the application for a license for the purpose of conducting a state and national criminal record background check to determine the suitability of the applicant for the license:

- Hawker and Peddler
- Liquor Licensee
- Manager or Alternate Manager of a Liquor Licensee
- Solicitors and Canvassers
- Dealers in Junk, Second-Hand Articles and Antiques
- Second-Hand Motor Vehicle Dealer
- Hackney Carriage (Taxi) Operator
- Ice Cream Truck Vendor

At the time of fingerprinting, the Police Department shall notify each individual who is fingerprinted that his or her fingerprints will be used to check such individual's FBI and state criminal history records.

Police Department Processing of Fingerprint-Based Criminal Record Background Checks and Communication of Results

The Police Department shall transmit fingerprints it has obtained pursuant to Section 2 of this Bylaw to the Identification Section of the Massachusetts State Police, the DCJIS and/or the FBI as may be necessary for the purpose of conducting fingerprint-based state and national criminal records background checks of license applicants specified in the said section.

The Police Department shall provide the applicant with a copy of the results of his or her fingerprint-based criminal record background check and supply the applicant the opportunity to complete, or challenge the accuracy of, the information contained in it, including in the FBI identification record. The Police Department shall also supply applicants with information regarding the procedures for obtaining a change, correction or updating of a criminal record, including a copy of 28 CFR Part 16.34 pertaining to FBI identification records. In

no event shall the Police Department render a suitability evaluation pursuant to the paragraph below until it has taken the steps detailed in this paragraph and otherwise complied with any other procedures required by any Town policy applicable to licensing-related criminal record background checks.

The Police Department shall communicate the results of fingerprint-based criminal record background checks to the applicable licensing authority within the Town. The Police Department shall in addition render to the licensing authority its evaluation of the applicant's suitability for the proposed occupational activity based upon the results of the criminal records background check and any other relevant information known to it. In rendering its evaluation, the Police Department shall consider all applicable laws, regulations and Town policies bearing on an applicant's suitability. The Police Department shall indicate whether the applicant has been convicted of, or is under pending indictment for, a crime that bears upon his or her suitability, or any felony or misdemeanor that involved force or the threat of force, controlled substances or a sex-related offense.

Reliance on Results of Fingerprint-Based Criminal Record Background Checks

Licensing authorities of the Town shall utilize the results of fingerprint-based criminal record background checks for the sole purpose of determining the suitability of the subjects of the checks in connection with the license applications specified in Section 2, above. A Town licensing authority may deny an application for a license on the basis of the results of a fingerprint-based criminal record background check if it determines that the results of the check render the subject unsuitable for the proposed occupational activity. The licensing authority shall consider all applicable laws, regulations and Town policies bearing on an applicant's suitability in making this determination. The licensing authority shall not deny a license based on information in a criminal record unless the applicant has been afforded a reasonable time to correct or complete the record or has declined to do so.

Compliance with Law, Regulation and Town Policy

Implementation of this Bylaw and the conducting of fingerprint-based criminal record background checks by the Town shall be in accordance with all applicable laws, regulations and Town policies. The Board of Selectmen is authorized to promulgate regulations for the implementation of this Bylaw. The Town shall not disseminate criminal record information received from the FBI to unauthorized persons or entities.

Fees

The fee charged by the Police Department for the purpose of conducting fingerprint-based criminal record background checks shall be One Hundred Dollars (\$100.00). A portion of the fee, as specified in G.L. c. 6, § 172B½, shall be deposited into the Firearms Fingerprint Identity Verification Trust Fund, and the remainder of the fee may be retained by the Town for costs associated with the administration of the fingerprinting system.”

Action on the motion: Motion passes with 435 approving and 10 disapproving.

Article 23: To see if the Town will petition the General Court for legislation authorizing the Board of Selectmen to convert a seasonal license for the sale of all alcoholic beverages to be drunk on the premises to an annual license for the sale of all alcoholic beverages to be drunk on the premises; provided, however, that the General court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court. The Board of Selectmen is hereby authorized to approve amendments that shall be within the scope of the general public objective of this petition; or to take any other action relative thereto.

AN ACT AUTHORIZING THE TOWN OF SEEKONK TO CONVERT A SEASONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES TO AN ANNUAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES

Be it enacted by the Senate and House of Representatives in General Court, and by the authority of the same, as follows:

Section 1. (a) Notwithstanding sections 17 and 17B of Chapter 138 of the General Laws, the licensing authority of the Town of Seekonk may convert one currently issued seasonal license for the sale of all alcoholic beverages to be drunk on the premises located at 1479 Fall River Avenue to an annual license for the sale of all alcoholic beverages to drunk on the premises located at 1479 Fall River Avenue. An annual license granted under this act shall be subject to all of said chapter 138, except said sections 17 and 17B.

(b) The licensing authority in the Town of Seekonk shall not approve the transfer of the license to any other person, organization, corporation or location but it may be re-issued to a new applicant at the same location if an applicant for the license files with the licensing authority a letter from the Department of Revenue indicating that the license is in good standing with the Department and that all applicable taxes have been paid.

(c) If the license granted under this section is cancelled, revoked or no longer in use, it shall be returned physically with all of the legal rights, privileges and restrictions pertaining thereto, to the Seekonk licensing authority, which may then grant the license to a new applicant at the same location under the same conditions as specified in this act.

Section 2. This act shall take effect upon its passage.

Submitted by the Board of Selectmen

A motion was made that the Town vote to authorize the Board of Selectmen to petition the General Court for special legislation as set forth in Article 23 of this warrant.

Action on the motion: Motion passes with a unanimous vote.

Article 24: To see if the Town will petition the General Court for legislation authorizing the Board of Selectmen to convert a seasonal license for the sale of all alcoholic beverages to be drunk on the premises to an annual license for the sale of all alcoholic beverages to be drunk on the premises; provided, however, that the General court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court. The Board of Selectmen is hereby authorized to approve amendments that shall be within the scope of the general public objective of this petition; or to take any other action relative thereto.

AN ACT AUTHORIZING THE TOWN OF SEEKONK TO CONVERT A SEASONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES TO AN ANNUAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES

Be it enacted by the Senate and House of Representatives in General Court, and by the authority of the same, as follows:

SECTION 1 (a) Notwithstanding sections 17 and 17B of chapter 138 of the General Laws, the licensing authority of the Town of Seekonk may convert one currently-issued seasonal license for the sale of all alcoholic beverages to be drunk on the premises located at 717 Fall River Avenue to an annual license for the sale of all alcoholic beverages to be drunk on the premises of 717 Fall River Avenue. An annual license granted under this act shall be subject to all of said chapter 138, except said sections 17 and 17B.

(b) The licensing authority in the Town of Seekonk shall not approve the transfer of the license to any other person, organization, corporation or location but it may be re-issued to a new applicant at the same location if an applicant for the license files with the licensing authority a letter from the Department of Revenue indicating that the license is in good standing with the Department and that all applicable taxes have been paid.

(c) If the license granted under this section is cancelled, revoked or no longer in use, it shall be returned physically with all of the legal rights, privileges and restrictions pertaining thereto, to the Seekonk licensing authority, which may then grant the license to a new applicant at the same location under the same conditions as specified in this act.

Section 2. This act shall take effect upon its passage.

Submitted by the Board of Selectmen

A motion was made that the Town vote to authorize the Board of Selectmen petition the General Court for Special Legislation as set forth in Article 24 of the warrant.

Action on the motion: Motion passes with a unanimous vote.

Article 25: To see if the Town will petition the General Court for legislation authorizing the Board of Selectmen to convert a seasonal license for the sale of all alcoholic beverages to be drunk on the premises to an annual license for the sale of all alcoholic beverages to be drunk on the premises; provided, however, that the General court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court. The Board of Selectmen is hereby authorized to approve amendments that shall be within the scope of the general public objective of this petition; or to take any other action relative thereto.

AN ACT AUTHORIZING THE TOWN OF SEEKONK TO CONVERT A SEASONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES TO AN ANNUAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES

Be it enacted by the Senate and House of Representatives in General Court, and by the authority of the same, as follows:

Section 1. (a) Notwithstanding sections 17 and 17B of Chapter 138 of the General Laws, the licensing authority of the Town of Seekonk may convert one currently issued seasonal license for the sale of all alcoholic beverages to be drunk on the premises located at 20 Commerce Way to an annual license for the sale of all alcoholic beverages to drunk on the premises located at 20 Commerce Way. An annual license granted under this act shall be subject to all of said chapter 138, except said sections 17 and 17B.

(b) The licensing authority in the Town of Seekonk shall not approve the transfer of the license to any other person, organization, corporation or location but it may be re-issued to a new applicant at the same location if an applicant for the license files with the licensing authority a letter from the Department of Revenue indicating that the license is in good standing with the Department and that all applicable taxes have been paid.

(c) If the license granted under this section is cancelled, revoked or no longer in use, it shall be returned physically with all of the legal rights, privileges and restrictions pertaining thereto, to the Seekonk licensing authority, which may then grant the license to a new applicant at the same location under the same conditions as specified in this act.

Section 2. This act shall take effect upon its passage.

Submitted by the Board of Selectmen

A motion was made that the Town vote to authorize the Board of Selectmen to petition the General Court for special legislation as set forth in Article 25 of this warrant.

Action on the motion: Motion passes with a unanimous vote.

Article 26: To see if the Town will petition the General Court for legislation authorizing the Board of Selectmen to grant conditional licenses for the sale of all alcoholic beverages to be drunk on the premises to an annual license for the sale of all alcoholic beverages; provided, however, that the General court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court. The Board of Selectmen is hereby authorized to approve amendments that shall be within the scope of the general public objective of this petition; or to take any other action relative thereto.

AN ACT AUTHORIZING THE TOWN OF SEEKONK TO GRANT ADDITIONAL LICENSES FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES

Section 1 (a). Be it enacted by the Senate and House of Representatives in General Court, and by the authority of the same, as follows:

Notwithstanding the maximum number of licenses granted pursuant to section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Seekonk may grant up to twelve (12) additional licenses for the sale of alcoholic beverages to be drunk on the premises under section 12 of said chapter 138, provided, however, that such licenses are issued to establishments that hold a common victuallers license pursuant to section 2 of chapter 140 of the General Laws.

(b) A license granted under this section shall not be transferable to any other person, corporation or organization for a period of three years from the date of original issuance or three years from the enactment of this legislation, whichever is later. Any transfer in violation of sections (a) or (b) of this act shall render said license null and void.

(c) If a license granted under this section is revoked or no longer in use at the location of original issuance, it shall be returned physically, with all of the legal rights and privileges pertaining thereto, to the licensing authority which may then grant the license to a new applicant only under the same conditions as specified in this act provided that the applicant files with the licensing authority a letter from the Department of Revenue and a letter from the division of unemployment assistance indicating that the license is in good standing with those entities and all applicable taxes, fees, and contributions have been paid.

Section 2. This Act shall take effect upon its passage.

Submitted by the Board of Selectmen

Motion 26: A motion was made that the Town vote to petition the General Court for legislation authorizing the Board of Selectmen to grant 12 additional licenses for the sale of all alcoholic beverages to be drunk on the premises as follows provided, however, that the General Court may make clerical or editorial changes of form only to the bill unless the Board of Selectmen approves amendments. The Board of Selectmen is hereby authorized to approve amendments that may be within the scope of the general public objective of this position:

AN ACT AUTHORIZING THE TOWN OF SEEKONK TO GRANT ADDITIONAL LICENSES FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES

Section 1 (a) Be it enacted by the Senate and House of Representatives in General Court, and by the authority of the same, as follows:

Notwithstanding the maximum number of licenses granted pursuant to section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Seekonk may grant up to twelve (12) additional licenses for the sale of alcoholic beverages to be drunk on the premises under section 12 of said chapter 138, provided, however, that such licenses are issued to establishments that hold a common victuallers license pursuant to section 2 of chapter 140 of the General Laws.

(b) A license granted under this section shall not be transferable to any other person, corporation or organization for a period of three years from the date of original issuance or three years from the enactment of this legislation, whichever is later. Any transfer in violation of sections (a) or (b) of this act shall render said license null and void.

(c) If a license granted under this section is revoked or no longer in use at the location of original issuance, it shall be returned physically, with all of the legal rights and privileges pertaining thereto, to the licensing authority which may then grant the license to a new applicant only under the same conditions as specified in this act provided that the applicant files with the licensing authority a letter from the Department of Revenue and a letter from the division of unemployment assistance indicating that the license is in good standing with those entities and all applicable taxes, fees, and contributions have been paid.

Section 2. This Act shall take effect upon its passage.

Action on the motion: Motion passes with a unanimous vote.

Article 27: A motion was made to indefinitely postpone article 27. Action on the motion to indefinitely postpone: Motion to postpone passes with 444 approving and 1 disapproving.

To see if the Town will vote to amend the Zoning Bylaw, SECTION 12.7 TEMPORARY SIGNS, by removing it in its entirety and substituting the following, or take any other action relative thereto:

12.7 TEMPORARY SIGNS

Any temporary sign displaying non-commercial speech shall be exempt from this provision. Any temporary sign displaying commercial speech shall be subject to this provision.

12.7.1 Unless otherwise regulated or exempted by specific provisions of this section, or elsewhere in this article, a temporary commercial sign displaying commercial speech shall require a permit but no fee from the Building Commissioner, and shall be subject to all applicable regulations regarding size, duration, placement, installation, illumination and other requirements.

12.7.2 Any such commercial signs shall not exceed eighteen (18) square feet.

12.7.3 No two or more such temporary signs of the same speech shall be closer than five hundred (500) feet on land in contiguous ownership.

12.7.4 No such signs shall be placed on street sign posts, trees or within the layouts of any public way or private way that is open to public travel.

12.7.5 Each permit for such temporary sign shall include the name, address, and telephone number of the person responsible for the sign and the date of posting.

12.7.6 Signs for temporary event must be removed within two (2) days of the conclusion of the event.

12.7.7 Any such sign for a temporary event should be removed within (2) two days of the conclusion of the event.

12.7.8 No such temporary sign shall be placed above the highest outside wall of the building.

12.7.9 No balloon may be elevated higher than the sign height restrictions applicable to the district within which it is to be used.

12.7.10 All temporary signs shall meet the safety, construction, placement, mounting and lighting regulations and standards established by the Building Commissioner. And it shall be the responsibility of the sign displayer and owner of the property where the sign is displayed to be informed about these requirements.

12.7.11 All such temporary signs as permitted in this section shall be permitted on the same premises for no more than one-hundred (120) consecutive days each in the same calendar year.

12.7 TEMPORARY SIGNS

~~12.7.1 Temporary exterior signs are permitted to advertise the opening of a business at its new location; to advertise a special event at its intended location; or to advertise political candidates, campaigns, or programs.~~

~~12.7.2 Such signs shall not exceed thirty two (32) square feet.~~

~~12.7.3 No two or more such signs shall be closer than five hundred (500') feet apart on land or contiguous ownership.~~

~~12.7.4 Any illumination of such permitted sign shall not exceed the allowed limits in the district in which it is located.~~

~~12.7.5 All temporary signs require a permit from the Inspector of Buildings.~~

~~12.7.6 All such temporary signs as herein described must meet the approval of the Inspector of Buildings regarding safety of construction, placement, mounting and lighting. By written notice specifying the corrections needed, the Inspector of Buildings shall order the immediate action of the displayer to either make the corrections or remove the sign. If immediate action is not taken, the Inspector of Buildings may, at his own initiative or with the enlisted aid of any other Town Department remove such sign.~~

~~12.7.7 All such temporary signs as permitted in this section shall be permitted on the same premises for not more than thirty (30) days in the same calendar year. At the end of the period of permitted use, the sign shall be removed by the initiative of the company, organization, individual, or their agents, as indicated by the displayed information.~~

Submitted by the Planning Board

Motion 27: Article 27 is referred to Committee for further study

A motion was made to dissolve the meeting at 11:30PM
Action on the motion: Motion passes with a unanimous vote.

And you are hereby directed to serve this Warrant by posting attested copies as required by law and vote of the Town.

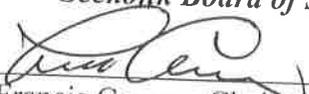
Hereof fail not and make return of the Warrant with your doings thereon to the Town Clerk at or before the time of said Meeting.

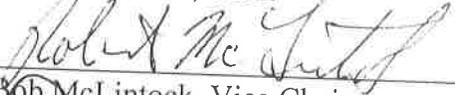
GIVEN UNDER OUR HANDS ON THIS 21ST ~~TH~~ DAY OF MAY 2012.

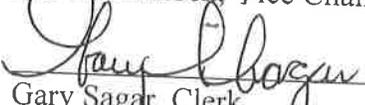
Approved as to Form

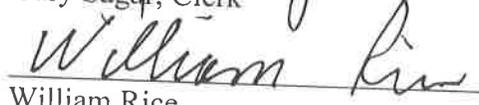

Joyce Frank, Town Counsel

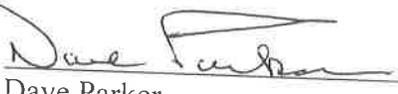
Seekonk Board of Selectmen


Francis Cavaco, Chair


Bob McLintock, Vice Chair


Gary Sagar, Clerk


William Rice


Dave Parker

A True Copy Attest:


Constable

Date: 5-21-2012

TOWN OF SEEKONK
 FY 2013
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	Actual FY 2011	EXPENSES THROUGH 4/30/2012	Approved Budget FY 2012	Department Request Budget FY 2013	Town Admin Recommended Budget FY 2013	BOS Recommended Budget FY 2013	FinComm Recommended Budget FY 2013	Percent Change FY2012
A	General Government	1,553,167	1,850,941	1,343,788	1,812,597	1,877,473	1,922,095	1,924,310	1,927,312	6.16%
B	General Government-Legal	165,375	110,903	65,170	110,000	110,000	110,000	110,000	110,000	0.00%
C	Public Safety	5,253,357	5,343,413	4,557,384	5,692,084	5,752,514	5,990,946	5,990,946	5,990,946	5.25%
D	Education	19,267,360	20,034,755	14,978,205	20,289,775	21,099,208	21,099,208	21,099,208	21,099,208	3.99%
E	Highways and Streets	936,912	1,216,242	790,107	1,035,615	1,091,825	1,098,173	1,138,173	1,138,173	9.90%
F	Other Environmental	32,572	37,309	35,136	38,620	41,199	41,579	41,579	41,579	7.66%
G	Human Services	450,706	449,875	387,712	475,413	536,611	522,095	522,095	517,095	9.82%
H	Culture and Recreation	820,547	816,283	665,105	859,148	871,873	880,657	880,657	880,657	2.50%
I	Debt and Interest	2,892,119	2,799,550	2,724,119	2,771,100	2,822,875	2,822,876	2,822,876	2,830,092	1.87%
J	Other Fixed Costs	7,198,173	7,588,971	7,009,572	8,405,153	8,265,144	8,265,144	8,265,144	8,265,144	-1.67%
	Total Operating Budget	\$ 38,570,267	\$ 40,248,243	\$ 32,556,298	\$ 41,489,505	\$ 42,468,721	\$ 42,752,773	\$ 42,794,988	\$ 42,800,206	3.15%
K	Sanitation Enterprise Fund	1,072,420	1,067,768	836,213	1,176,276	1,172,469	1,173,586	1,173,585	1,173,586	-0.23%
	GRAND TOTAL	\$ 39,642,688	\$ 41,316,011	\$ 33,392,511	\$ 42,665,781	\$ 43,641,191	\$ 43,926,358	\$ 43,968,573	\$ 43,973,791	3.05%
	Town Non-Enterprise Approp.	9,212,616	9,824,966	7,844,402	10,023,476	10,281,494	10,565,545	10,607,760	10,605,762	5.83%
	School Appropriations	19,267,360	20,034,755	14,978,205	20,289,775	21,099,208	21,099,208	21,099,208	21,099,208	3.99%
	Fixed Costs	7,198,173	7,588,971	7,009,572	8,405,153	8,265,144	8,265,144	8,265,144	8,265,144	-1.67%
	Debt Service	2,892,119	2,799,550	2,724,119	2,771,100	2,822,875	2,822,876	2,822,876	2,830,092	1.87%
	Sanitation Enterprise Fund	1,072,420	1,067,768	836,213	1,176,276	1,172,469	1,173,586	1,173,585	1,173,586	-0.23%
	Total	\$ 39,642,688	\$ 41,316,011	\$ 33,392,511	\$ 42,665,781	\$ 43,641,191	\$ 43,926,358	\$ 43,968,573	\$ 43,973,791	3.05%

TOWN OF SEEKONK
FY 2013
PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	Actual FY 2011	EXPENSES THROUGH 4/30/2012	Approved Budget FY 2012	Department Request Budget FY 2013	Town Admin Recommended Budget FY 2013	BOS Recommended Budget FY 2013	FinComm Recommended Budget FY 2013	Percent Change FY2012
GENERAL GOVERNMENT										
1	Selectmen Payroll-Elected	10,900	10,800	9,000	10,800	10,800	10,800	10,800	10,800	0.00%
2	Selectmen Expense	5,362	13,085	3,562	7,420	8,300	8,300	8,300	8,300	11.86%
3	Selectmen Other - Selectmen's Initiatives	0	4,428	0	5,000	5,000	5,000	5,000	5,000	0.00%
	Department Total	\$ 16,162	\$ 28,313	\$ 12,562	\$ 23,220	\$ 24,100	\$ 24,100	\$ 24,100	\$ 24,100	3.79%
4	Town Administrator Payroll	176,408	189,817	140,678	170,690	186,690	188,552	188,552	188,552	10.46%
5	Town Administrator Expense	4,596	3,924	5,355	7,300	10,300	10,300	10,300	10,300	41.10%
	Department Total	\$ 181,004	\$ 193,741	\$ 146,033	\$ 177,990	\$ 196,990	\$ 198,852	\$ 198,852	\$ 198,852	11.72%
6	Moderator Expense	0	0	0	0	0	0	0	0	0.00%
	Department Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
7	Fincom Payroll	0	1,571	0	2,820	2,820	2,820	2,820	2,820	0.00%
8	Fincom Expense	200	338	280	830	830	830	830	830	0.00%
	Department Total	\$ 200	\$ 1,909	\$ 280	\$ 3,650	\$ 3,650	\$ 3,650	\$ 3,650	\$ 3,650	0.00%
9	Reserve Fund	0	0	0	100,000	100,000	100,000	100,000	100,000	0.00%
	Department Total	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	0.00%
10	Election Payroll	4,257	7,697	5,839	6,050	11,895	11,895	11,895	12,695	96.61%
11	Election Expense	8,211	8,766	24,790	7,400	8,900	8,900	8,900	11,100	20.27%
	Department Total	\$ 12,468	\$ 16,462	\$ 30,629	\$ 13,450	\$ 20,795	\$ 20,795	\$ 20,795	\$ 23,795	54.61%
12	Registrars Payroll	2,581	2,581	2,581	2,581	2,581	2,581	2,581	2,581	0.00%
13	Registrars Expense	3,898	4,800	4,314	5,000	5,200	5,200	5,200	5,200	4.00%
	Department Total	\$ 6,479	\$ 7,381	\$ 6,895	\$ 7,581	\$ 7,781	\$ 7,781	\$ 7,781	\$ 7,781	2.64%
14	Print/Mail Warrants & Reports	0	0	0	0	0	0	0	0	-
	Department Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-

TOWN OF SEEKONK
 FY 2013
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	Actual FY 2011	EXPENSES THROUGH 4/30/2012	Approved Budget FY 2012	Department Request Budget FY 2013	Town Admin Recommended Budget FY 2013	BOS Recommended Budget FY 2013	FinComm Recommended Budget FY 2013	Percent Change FY2012
GENERAL GOVERNMENT cont.										
15	Finance Director Payroll	116,652	110,756	97,524	119,290	119,490	120,673	120,673	120,673	1.16%
16	Finance Director Expense	36,819	41,220	39,418	43,547	45,488	45,488	45,488	45,488	4.46%
	Department Total	\$ 153,470	\$ 151,976	\$ 136,942	\$ 162,837	\$ 164,978	\$ 166,161	\$ 166,161	\$ 166,161	2.04%
17	Tax Assessor Payroll	187,192	192,262	159,285	192,061	192,661	194,575	194,574	194,575	1.31%
18	Tax Assessor Payroll-Elected	6,500	6,500	5,417	6,500	8,717	6,500	8,717	8,717	34.11%
19	Tax Assessor Expense	17,713	22,691	5,024	23,440	24,640	23,156	23,156	23,156	-1.21%
19a	Tax Assessor Expense-Revaluation		37,000	0	0	0	0	0	0	
	Department Total	\$ 211,405	\$ 258,453	\$ 169,726	\$ 222,001	\$ 226,018	\$ 224,231	\$ 226,447	\$ 226,448	2.00%
20	Town Collector Payroll	106,399	107,142	87,893	108,647	108,647	109,730	109,730	109,730	1.00%
21	Town Collector Expense	17,850	13,310	7,059	20,230	20,230	20,230	20,230	20,230	0.00%
	Department Total	\$ 124,249	\$ 120,452	\$ 94,953	\$ 128,877	\$ 128,877	\$ 129,960	\$ 129,960	\$ 129,960	0.84%
22	Town Treasurer Payroll	167,569	161,349	108,501	132,149	132,349	133,663	133,663	133,663	1.15%
23	Town Treasurer Expense	3,985	4,275	3,223	6,510	6,510	6,510	6,510	6,510	0.00%
	Department Total	\$ 171,554	\$ 165,624	\$ 111,723	\$ 138,659	\$ 138,859	\$ 140,173	\$ 140,173	\$ 140,173	1.09%
24	Tax Lien Expense	15,000	14,983	13,297	15,000	25,000	25,000	25,000	25,000	66.67%
	Department Total	\$ 15,000	\$ 14,983	\$ 13,297	\$ 15,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	66.67%
25	Town Clerk Payroll	36,885	41,084	32,330	38,190	41,122	41,508	41,508	41,508	8.69%
26	Town Clerk Payroll-Elected	60,111	60,111	49,747	60,111	60,111	60,712	60,712	60,712	1.00%
27	Town Clerk Expense	6,294	4,684	3,984	4,050	4,350	4,350	4,350	4,350	7.41%
	Department Total	\$ 103,290	\$ 105,879	\$ 86,061	\$ 102,351	\$ 105,583	\$ 106,570	\$ 106,570	\$ 106,570	4.12%
28	Management Information Systems Payroll	0	0	0	0	0	0	0	0	
29	Management Information Systems Expense	105,099	100,830	76,849	103,574	112,700	123,200	123,200	123,200	18.95%
	Department Total	\$ 105,099	\$ 100,830	\$ 76,849	\$ 103,574	\$ 112,700	\$ 123,200	\$ 123,200	\$ 123,200	18.95%

TOWN OF SEEKONK
FY 2013
PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	Actual FY 2011	EXPENSES THROUGH 4/30/2012	Approved Budget FY 2012	Department Request Budget FY 2013	Town Admin Recommended Budget FY 2013	BOS Recommended Budget FY 2013	FinComm Recommended Budget FY 2013	Percent Change FY2012
A GENERAL GOVERNMENT cont.										
30	Zoning Board Payroll	29,389	30,737	24,424	30,737	30,737	31,024	31,024	31,024	0.93%
31	Zoning Board Expense	2,955	917	348	1,193	1,193	1,193	1,193	1,193	0.00%
	Department Total	\$ 32,343	\$ 31,654	\$ 24,772	\$ 31,930	\$ 31,930	\$ 32,217	\$ 32,217	\$ 32,217	0.90%
32	Planning Board Payroll	72,151	71,948	59,996	73,204	73,204	73,936	73,936	73,936	1.00%
33	Planning Board Expense	3,173	3,070	1,189	3,100	3,100	3,100	3,100	3,100	0.00%
33a	Planning Board Expense-Master Plan/Bylaws Update		40,000	35,740	40,000	40,000	40,000	40,000	40,000	0.00%
	Department Total	\$ 75,324	\$ 115,018	\$ 96,924	\$ 116,304	\$ 116,304	\$ 117,036	\$ 117,036	\$ 117,036	0.63%
34	Building Maintenance Payroll	87,758	88,315	55,784	88,661	46,036	54,497	54,497	54,497	-38.53%
35	Building Maintenance Expense	315,599	382,431	233,414	311,380	358,105	378,105	378,105	378,105	21.43%
	Department Total	\$ 403,357	\$ 470,746	\$ 289,198	\$ 400,041	\$ 404,141	\$ 432,602	\$ 432,602	\$ 432,602	8.14%
36	Town Meeting Payroll	1,002	535	204	816	816	816	816	816	0.00%
37	Town Meeting Expense	260	79	102	100	200	200	200	200	100.00%
	Department Total	\$ 614	\$ 614	\$ 306	\$ 916	\$ 1,016	\$ 1,016	\$ 1,016	\$ 1,016	10.92%
38	Town Hall Expense	39,010	39,905	37,199	37,215	39,250	39,250	39,250	39,250	5.47%
	Department Total	\$ 39,010	\$ 39,905	\$ 37,199	\$ 37,215	\$ 39,250	\$ 39,250	\$ 39,250	\$ 39,250	5.47%
39	Audit Town Records	27,000	27,000	9,450	27,000	29,500	29,500	29,500	29,500	9.26%
	Department Total	\$ 27,000	\$ 27,000	\$ 9,450	\$ 27,000	\$ 29,500	\$ 29,500	\$ 29,500	\$ 29,500	9.26%
TOTAL GENERAL GOVERNMENT										
		\$ 1,553,167	\$ 1,850,941	\$ 1,343,788	\$ 1,812,597	\$ 1,877,473	\$ 1,922,095	\$ 1,924,310	\$ 1,927,312	6.16%
B GENERAL GOVERNMENT - LEGAL										
40	Legal Services	165,375	110,903	65,170	110,000	110,000	110,000	110,000	110,000	0.00%
	Department Total	\$ 165,375	\$ 110,903	\$ 65,170	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	0.00%
TOTAL GENERAL GOVT - OTHER										
		\$ 165,375	\$ 110,903	\$ 65,170	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	0.00%

TOWN OF SEEKONK
 FY 2013
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	Actual FY 2011	EXPENSES THROUGH 4/30/2012	Approved Budget FY 2012	Department Request Budget FY 2013	Town Admin Budget FY 2013	BOS Budget FY 2013	FinComm Budget FY 2013	Percent Change FY2012
PUBLIC SAFETY										
41	Police Payroll	2,598,828	2,584,756	2,137,851	2,639,057	2,639,652	2,672,903	2,672,903	2,672,903	1.28%
42	Police Expense	232,137	275,060	262,754	317,212	327,187	327,187	327,187	327,187	3.14%
	Department Total	\$ 2,830,965	\$ 2,859,815	\$ 2,400,605	\$ 2,956,269	\$ 2,966,839	\$ 3,000,090	\$ 3,000,090	\$ 3,000,090	1.48%
43	Public Safety Comm Payroll	299,416	332,565	281,861	361,552	382,924	387,064	387,064	387,064	7.06%
44	Public Safety Comm Expense	15,918	16,069	19,680	21,225	21,650	21,650	21,650	21,650	2.00%
	Department Total	\$ 315,334	\$ 348,634	\$ 301,541	\$ 382,777	\$ 404,574	\$ 408,714	\$ 408,714	\$ 408,714	6.78%
45	Fire Payroll	1,721,214	1,732,035	1,516,767	1,919,977	1,934,273	1,961,420	1,961,420	1,961,420	2.16%
46	Fire Expense	139,968	127,185	113,138	136,472	145,172	154,100	154,100	154,100	13.17%
	Department Total	\$ 1,861,182	\$ 1,859,219	\$ 1,629,906	\$ 2,056,449	\$ 2,079,445	\$ 2,115,520	\$ 2,115,520	\$ 2,115,520	2.89%
47	Forestry Expense	6,000	23,618	22,055	24,000	24,000	24,000	24,000	24,000	0.00%
	Department Total	\$ 6,000	\$ 23,618	\$ 22,055	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	0.00%
48	Building Inspection Payroll	116,557	120,305	97,991	121,085	121,285	122,330	122,330	122,330	1.03%
49	Building Inspection Expense	5,817	6,432	4,895	8,256	8,946	12,446	12,446	12,446	50.75%
	Department Total	\$ 122,374	\$ 126,736	\$ 102,887	\$ 129,341	\$ 130,231	\$ 134,776	\$ 134,776	\$ 134,776	4.20%
50	Gas Inspection Payroll	3,056	2,500	3,034	2,500	2,500	2,500	2,500	2,500	0.00%
	Department Total	\$ 3,056	\$ 2,500	\$ 3,034	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.00%
51	Plumbing Inspection Payroll	4,414	5,988	4,223	6,000	6,000	6,000	6,000	6,000	0.00%
	Department Total	\$ 4,414	\$ 5,988	\$ 4,223	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	0.00%
52	Sealer of Wts/Measures Payroll	4,100	5,000	1,500	5,000	5,000	5,000	5,000	5,000	0.00%
	Department Total	\$ 4,100	\$ 5,000	\$ 1,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.00%
53	Electrical Inspection Payroll	11,148	10,928	8,233	18,000	18,000	18,000	18,000	18,000	0.00%
	Department Total	\$ 11,148	\$ 10,928	\$ 8,233	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	0.00%

TOWN OF SEEKONK
 FY 2013
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	Actual FY 2011	EXPENSES THROUGH 4/30/2012	Approved Budget FY 2012	Department Request Budget FY 2013	Town Admin Recommended Budget FY 2013	BOS Recommended Budget FY 2013	FinComm Recommended Budget FY 2013	Percent Change FY2012
C	PUBLIC SAFETY cont.									
54	Emergency Management Expense	400	400	0	400	400	152,500	152,500	152,500	38025%
	Department Total	\$ 400	\$ 400	\$ -	\$ 400	\$ 400	\$ 152,500	\$ 152,500	\$ 152,500	38025%
55	Animal Control Payroll	89,808	94,752	79,470	106,267	108,846	116,766	116,766	116,766	9.88%
56	Animal Control Expense	4,557	5,821	3,930	5,380	6,680	7,080	7,080	7,080	31.60%
	Department Total	\$ 94,365	\$ 100,573	\$ 83,400	\$ 111,647	\$ 115,526	\$ 123,846	\$ 123,846	\$ 123,846	10.93%
	TOTAL PUBLIC SAFETY	\$ 5,253,337	\$ 5,343,413	\$ 4,557,384	\$ 5,692,084	\$ 5,752,514	\$ 5,990,946	\$ 5,990,946	\$ 5,990,946	5.25%

TOWN OF SEEKONK
FY 2013
PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	Actual FY 2011	EXPENSES THROUGH 4/30/2012	Approved Budget FY 2012	Department Request Budget FY 2013	Town Admin Budget FY 2013	BOS Recommended Budget FY 2013	FinComm Recommended Budget FY 2013	Percent Change FY 2012
D EDUCATION										
57	Seekonk Schools	18,592,780	19,307,273	14,386,393	19,642,902	20,291,693	20,291,693	20,291,693	20,291,693	3.30%
58	School Comm. Pay-Elected	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	0.00%
59	Tt-County School Assessment	681,712	714,864	574,176	634,005	789,115	789,115	789,115	789,115	24.47%
60	Tt-County Committee Travel	1,000	750	917	1,000	1,000	1,000	1,000	1,000	0.00%
61	Bristol County Agrcultural	6,468	6,468	11,319	6,468	12,000	12,000	12,000	12,000	85.53%
TOTAL EDUCATION		\$ 19,267,360	\$ 20,034,755	\$ 14,978,205	\$ 20,289,775	\$ 21,099,208	\$ 21,099,208	\$ 21,099,208	\$ 21,099,208	3.99%

TOWN OF SEEKONK
FY 2013
PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual		EXPENSES THROUGH 4/30/2012	Approved Budget FY 2012	Department Request Budget FY 2013	Town Admin Recommended Budget FY 2013	BOS Recommended Budget FY 2013	FinComm Recommended Budget FY 2013	Percent Change FY2012
		FY 2010	FY 2011							
E HIGHWAYS & STREETS										
62	DPW Administration Payroll	201,638	197,641	166,166	201,665	201,667	203,662	203,662	203,662	0.99%
	Department Total	\$ 201,638	\$ 197,641	\$ 166,166	\$ 201,665	\$ 201,667	\$ 203,662	\$ 203,662	\$ 203,662	0.99%
63	Construction/Maint Payroll	385,537	413,768	351,466	435,298	435,298	439,651	439,651	439,651	1.00%
64	Construction/Maint Expense	83,952	158,919	117,088	133,902	145,110	145,110	185,110	185,110	38.24%
	Department Total	\$ 479,490	\$ 572,687	\$ 468,554	\$ 569,200	\$ 580,408	\$ 584,761	\$ 624,761	\$ 624,761	9.76%
65	Resurfacing Payroll	8,572	11,703	11,377	10,000	12,000	12,000	12,000	12,000	20.00%
66	Resurfacing Expense	40,015	70,900	25,002	45,900	88,900	88,900	88,900	88,900	93.68%
	Department Total	\$ 48,587	\$ 82,603	\$ 36,379	\$ 55,900	\$ 100,900	\$ 100,900	\$ 100,900	\$ 100,900	80.50%
67	Highway Safety Expense	35,139	30,576	9,104	35,350	35,350	35,350	35,350	35,350	0.00%
	Department Total	\$ 35,139	\$ 30,576	\$ 9,104	\$ 35,350	\$ 35,350	\$ 35,350	\$ 35,350	\$ 35,350	0.00%
68	Snow Removal Payroll	18,961	29,165	11,360	25,000	25,000	25,000	25,000	25,000	0.00%
69	Snow Removal Expense	72,140	239,480	47,087	66,000	66,000	66,000	66,000	66,000	0.00%
	Department Total	\$ 91,101	\$ 268,644	\$ 58,447	\$ 91,000	\$ 91,000	\$ 91,000	\$ 91,000	\$ 91,000	0.00%
70	Street Light Expense	65,958	64,073	51,380	67,500	67,500	67,500	67,500	67,500	0.00%
	Department Total	\$ 65,958	\$ 64,073	\$ 51,380	\$ 67,500	\$ 67,500	\$ 67,500	\$ 67,500	\$ 67,500	0.00%
71	Engineering/Survey Expense	15,000	18	76	15,000	15,000	15,000	15,000	15,000	0.00%
	Department Total	\$ 15,000	\$ 18	\$ 76	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	0.00%
	TOTAL HIGHWAYS & STREETS	\$ 936,912	\$ 1,216,242	\$ 790,107	\$ 1,035,615	\$ 1,091,825	\$ 1,098,173	\$ 1,138,173	\$ 1,138,173	9.90%

TOWN OF SEEKONK
FY 2013
PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	Actual FY 2011	EXPENSES THROUGH 4/30/2012	Approved Budget FY 2012	Department Request Budget FY 2013	Town Admin Recommended Budget FY 2013	BOS Recommended Budget FY 2013	FinComm Recommended Budget FY 2013	Percent Change FY2012
F OTHER ENVIRONMENTAL										
72	Conservation Comm. Payroll	31,556	34,776	34,219	35,470	38,049	38,429	38,429	38,429	8.34%
73	Conservation Comm. Expense	1,016	2,532	917	3,150	3,150	3,150	3,150	3,150	0.00%
	Department Total	\$ 32,572	\$ 37,309	\$ 35,136	\$ 38,620	\$ 41,199	\$ 41,579	\$ 41,579	\$ 41,579	7.66%
	TOTAL OTHER ENVIRONMENTAL	\$ 32,572	\$ 37,309	\$ 35,136	\$ 38,620	\$ 41,199	\$ 41,579	\$ 41,579	\$ 41,579	7.66%
G HUMAN SERVICES										
74	Community Health Payroll	0	6,383	188	13,050	13,050	13,050	13,050	13,050	0.00%
	Community Health Expense	15,208	299	0	1,000	1,000	1,000	1,000	1,000	0.00%
	Department Total	\$ 15,208	\$ 6,682	\$ 188	\$ 14,050	\$ 14,050	\$ 14,050	\$ 14,050	\$ 14,050	0.00%
75	Board of Health Payroll	149,642	133,744	105,649	152,275	152,275	130,623	130,623	130,623	-14.22%
76	Board of Health Expense	10,381	9,357	2,552	12,400	12,400	12,400	12,400	12,400	0.00%
	Department Total	\$ 160,023	\$ 143,101	\$ 108,201	\$ 164,675	\$ 164,675	\$ 143,023	\$ 143,023	\$ 143,023	-13.15%
77	Human Services Payroll	168,051	172,340	148,387	174,545	177,393	179,162	179,162	179,162	2.65%
78	Human Services Expense	16,230	16,312	13,036	16,419	16,419	21,419	21,419	16,419	30.45%
	Department Total	\$ 184,281	\$ 188,652	\$ 161,423	\$ 190,964	\$ 193,812	\$ 200,581	\$ 200,581	\$ 195,581	5.04%
79	Veterans Services Payroll	31,716	35,532	30,347	36,724	36,724	37,091	37,091	37,091	1.00%
80	Veterans Services Expense	3,515	2,671	1,680	3,500	3,800	3,800	3,800	3,800	8.57%
81	Veterans Services Benefits	55,962	73,237	85,874	65,500	123,550	123,550	123,550	123,550	88.63%
	Department Total	\$ 91,193	\$ 111,440	\$ 117,900	\$ 105,724	\$ 164,074	\$ 164,441	\$ 164,441	\$ 164,441	55.54%
	TOTAL HUMAN SERVICES	\$ 450,706	\$ 449,875	\$ 387,712	\$ 475,413	\$ 536,611	\$ 522,095	\$ 522,095	\$ 517,095	9.82%

TOWN OF SEEKONK
FY 2013
PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	Actual FY 2011	EXPENSES THROUGH 4/30/2012	Approved Budget FY 2012	Department Request Budget FY 2013	Town Admin Recommended Budget FY 2013	BOS Recommended Budget FY 2013	FinComm Recommended Budget FY 2013	Percent Change FY2012
CULTURE & RECREATION										
H										
82	Park & Recreation Payroll	10,200	11,042	11,306	16,040	26,000	16,200	16,200	16,200	1.00%
83	Park & Recreation Expense	33,431	32,823	23,358	36,800	36,800	44,800	44,800	44,800	21.74%
	Department Total	\$ 43,631	\$ 43,865	\$ 34,664	\$ 52,840	\$ 62,800	\$ 61,000	\$ 61,000	\$ 61,000	15.44%
84	Library Payroll	591,237	578,515	456,074	597,970	600,873	611,457	611,457	611,457	2.26%
85	Library Expense	185,680	193,903	174,367	208,338	208,200	208,200	208,200	208,200	-0.07%
	Department Total	\$ 776,916	\$ 772,418	\$ 630,441	\$ 806,308	\$ 809,073	\$ 819,657	\$ 819,657	\$ 819,657	1.66%
	TOTAL CULTURE & RECREATION	\$ 820,547	\$ 816,283	\$ 665,105	\$ 859,148	\$ 871,873	\$ 880,657	\$ 880,657	\$ 880,657	2.50%

TOWN OF SEEKONK
 FY 2013
 PROPOSED OPERATING BUDGET

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DEBT & INTEREST										
86	Principal Landfill Closure	32,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0.00%
87	Police/Fire Complex (2005) - P	335,000	335,000	335,000	335,000	335,000	335,000	335,000	335,000	0.00%
88	Interest-Tax Anticipation, Loans & Refunds	2,000	2,000	2,000	6,000	6,000	6,000	6,000	6,000	0.00%
89	Interest-Landfill Closure	8,831	7,901	3,726	7,001	6,101	5,101	6,101	6,101	-12.86%
90	Police/Fire Complex (2005) - I	214,788	194,688	174,588	174,588	154,488	154,488	154,488	154,488	-11.51%
91	Septic Betterment Program-P	20,714	20,714	20,714	20,714	20,714	20,714	20,714	20,714	0.00%
92	Septic Betterment Program-I	0	0	0	0	0	0	0	0	
93	Police/Fire Complex-P	23,000	23,000	23,000	23,000	22,000	22,000	22,000	22,000	-4.35%
94	Police/Fire Complex-I	4,965	4,275	1,965	3,585	2,910	2,910	2,910	2,910	-18.83%
95	Middle School Project-P	189,000	176,000	161,000	161,000	145,000	145,000	145,000	145,000	-9.94%
96	Middle School Project-I	33,619	28,144	12,752	23,089	18,499	18,499	18,499	18,499	-19.88%
97	Aiken School Project-P	140,000	130,000	120,000	120,000	112,000	112,000	112,000	112,000	-6.67%
98	Aiken School Project-I	18,631	23,700	10,875	19,950	16,470	16,470	16,470	16,470	-17.44%
99	School Plans-P	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	0.00%
100	School Plans-I	3,173	2,843	1,339	2,513	2,183	2,183	2,183	2,183	-13.11%
101	HS/Martin-P	1,015,000	1,050,000	1,090,000	1,090,000	1,135,000	1,135,000	1,135,000	1,135,000	4.13%
102	HS/Martin-I	793,274	760,286	726,161	726,161	688,011	688,011	688,011	688,011	-5.25%
103	Banna Station Reno - I	0	0	0	17,500	17,500	17,500	17,500	17,500	0.00%
104	Lease/Purchase-Police Cruisers	49,126	0	0	0	0	0	0	0	
105	Debt Run Off	0	0	0	0	0	0	0	0	
106	Transfer to Municipal Capital Stabilization Fund	0	0	0	0	100,000	100,000	100,000	107,217	
TOTAL DEBT & INTEREST		\$ 2,892,119	\$ 2,799,560	\$ 2,724,119	\$ 2,771,100	\$ 2,822,875	\$ 2,822,876	\$ 2,822,876	\$ 2,830,092	1.87%

TOWN OF SEEKONK
FY 2013
PROPOSED OPERATING BUDGET

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K SANITATION ENTERPRISE FUND										
114	Landfill Payroll	88,719	86,426	73,788	88,137	88,137	89,018	89,018	89,018	1.00%
115	Landfill Expense	180,721	173,070	128,078	168,833	146,333	146,333	146,333	146,333	-1.33%
	Department Total	\$ 269,439	\$ 259,495	\$ 201,866	\$ 256,970	\$ 234,470	\$ 235,352	\$ 235,351	\$ 235,352	-8.41%
116	Rubbish Coll./Disp./Rcy. Payroll	16,812	15,994	15,843	23,479	23,479	23,714	23,714	23,714	1.00%
117	Rubbish Coll./Disp./Rcy. Expense	786,169	792,279	618,503	895,827	914,520	914,520	914,520	914,520	2.09%
	Department Total	\$ 802,981	\$ 808,273	\$ 634,347	\$ 919,306	\$ 937,999	\$ 938,234	\$ 938,234	\$ 938,234	2.06%
	Total Direct Costs	\$ 1,072,420	\$ 1,067,768	\$ 836,213	\$ 1,176,276	\$ 1,172,469	\$ 1,173,586	\$ 1,173,585	\$ 1,173,586	-0.23%
	Indirect Costs									
118	Fringe Benefits & Administration	47,932	53,122	49,603	49,603	48,615	48,615	48,615	48,615	-1.99%
	Total Indirect Costs	\$ 47,932	\$ 53,122	\$ 49,603	\$ 49,603	\$ 48,615	\$ 48,615	\$ 48,615	\$ 48,615	-1.99%
	TOTAL SANITATION ENTERPRISE	\$ 1,120,352	\$ 1,120,890	\$ 885,816	\$ 1,225,879	\$ 1,221,084	\$ 1,222,200	\$ 1,222,200	\$ 1,222,200	-0.30%