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**WARRANT
TOWN OF SEEKONK
ANNUAL TOWN MEETING
JUNE 20, 2011**

**BRISTOL, SS.
Greetings:**

In the name of the Commonwealth of Massachusetts, you are hereby requested to notify the inhabitants of the Town who are qualified to vote in Town affairs, to meet at Seekonk Public High School, Arcade Avenue, Seekonk, Massachusetts on:

MONDAY, June 20, 2011 at 7:00 p.m.

To vote on the following Articles. A quorum of 411 voters were checked in so the meeting was called to order by the Town Clerk who turned the meeting over to the Town Moderator at 7:05 PM.

A motion was made to permit the following non-residents to speak:

Michael J. Carroll, Town Administrator
Theodora Gabriel, Town Assessor
Bruce Alexander, Director of Finance
Bernadette Huck, Director Human Services
Mary McNeil, Building Commissioner
Seth Bai, Veteran's Agent
Beth Hallal, Health Agent
Christine DeFontes, Treasures/Collector
John Hansen, Town Planner
Robert Lamoureux, DPW Superintendent
Madeline Meyer, School Superintendent
Bernadette DeBlander, Conservation Agent
Joyce Frank, Town Counsel

Motion passes with a unanimous vote.

ARTICLE 1:

A motion was made that the Town vote to receive the reports of Town Officers, or Committees, and to place them on file with the Town Clerk.
Karen Perkins, Chair of the Finance Committee, David Bowden, Chair of the Capital Improvement Committee, and Mitch Viera, Chair of the School Committee all read reports.
Action on the motion: Motion passes with a unanimous vote.

ARTICLE 2: To see what sums of money the Town will vote to raise and appropriate, or transfer from available funds or borrow for Operating Expenses and the Sanitation Fund of the Town for the Fiscal Year commencing July 1, 2011 and ending June 30, 2012, or take any other action relative thereto.

Submitted by: Board of Selectmen

An amendment was made from the floor to add \$82,116 from free cash to line #57.
Action on the amendment motion: Motion passes with 173 approving and 150 disapproving.

A motion was made that the Town appropriate the sum of \$41,489,505 to defray charges and expenses of the Town for Fiscal Year 2012 for the purposes and amounts set forth

54 I Budget Schedules A through J in column titled FinComm Recommended
55 Budget 2012:

- 56
- 57 The sum of \$31,201,997 to be raised by taxation within the levy limit under proposition 2 ½
- 58 The sum of \$500,000 to be transferred from the Stabilization Fund
- 59 The sum of \$82,116 to be transferred from Free Cash
- 60 The sum of \$390,000 to be transferred from Ambulance Fees
- 61 The sum of \$49,603 to be transferred from the Sanitation Enterprise Fund
- 62 The sum of \$2,000 to be transferred from Dedicated Receipts

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64 Action on the motion: Motion passes in excess of the 2/3 majority needed.

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66 A motion was made that the Town appropriate the sum of \$1,225,879 to defray charges and
67 expenses of operating the Sanitation Enterprise Fund for the Fiscal Year 2012 fro
68 the purpose and amount set forth in Schedule K in the column titled FinComm
69 Recommended Budget 2012;

70 The sum of \$1,225,879 to be provided from revenues of the Sanitation Enterprise Fund.

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72 Action on the motion: Motion passes with a majority vote.

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74 **ARTICLE 3:** To see if the Town will vote pursuant to Massachusetts General Laws, Chapter 44,
75 Section 53E1/2, to authorize and/or re-authorize the following revolving funds for
76 the Fiscal Year beginning July 1, 2011 to be credited with receipts from the
77 following revenue sources, to be expended under the authority and direction of
78 the following agencies or officials, for the following stated purposes, not to exceed
79 the following spending limits, respectively, or take any other action relative
80 thereto:

Name of Revolving Fund	Spending Authority	Revenue Source	Use of Funds	FY 2012 Spending Limit
Human Services Council Revolving Fund	Human Services Department	Usage Fees, Donations and other revenue	Human Services Programs	\$20,000
Conservation Commission Revolving Fund	Conservation Commission	Application and Permit Fees	Administration of Wetlands Protection Act	\$60,000
Trash Bag Revolving Fund	Department of Public Works	Sale of Solid Waste bags	Purchase of Solid Waste bags	\$80,000
Police Recruitment Revolving Fund	Police Department	Processing Fees associated with employment of police officers	Recruit testing, promotional testing, staff development and associated costs	\$5,000

Police Detail Revolving Fund	Police Department	Usage Fees and other revenue directly related to use of marked police vehicles on road details	Repair, Maintain and Replace Police Vehicles and Equipment	\$30,000
Recreation Revolving Fund	Parks and Recreation Commission	Usage Fees, permits, donations and other revenue	Direct program services and programs	\$25,000
Library Printing & Copying Revolving Fund	Board of Library Trustees	Usage Fees and other revenue directly related to sale of printing and copying services	Replenish supplies for printing & copying services	\$5,000
Library Food & Beverage Revolving Fund	Board of Library Trustees	Usage Fees and other revenue directly related to sale of food and beverages	Replenish supplies for food and beverage sales	\$5,000
Planning Board Revolving Fund	Planning Board	Usage Fees and other revenue directly related to the recording of documents	Courier and recording fees for Planning Board documents	\$5,000

Submitted by: Board of Selectmen

Board of Selectmen Recommends - Approve.
Finance Committee Recommends - Approve.

A motion was made that the Town vote to authorize or reauthorize revolving funds including Human Services Council Revolving Fund, Conservation Commission Revolving Fund, Trash Bag Revolving Fund, Police Recruitment Revolving Fund, Police Detail Revolving Fund, Recreation Revolving Fund, Library Printing & Copying Revolving Fund, Library Food & Beverage Revolving Fund, and Planning Board Revolving Fund as presented in the warrant for this Town Meeting.

Action on the motion: Motion passes with a unanimous vote.

ARTICLE 4:

A motion was made that the Town vote to transfer the sum of \$12,000 from the Dog License Receipts Reserved account #2306300-454000 to Dog License Receipts Appropriated account #23064000-454000, to be expended by the Animal Control Department as provided by Town By-law.

Action on the motion: Motion passes with 410 approving and 1 disapproving.

A motion was made to table article 5. Motion to table passes in excess of 2/3 vote.
See end of warrant for vote on this article.

ARTICLE 5: To see if the Town will vote to transfer a sum from free cash to the Municipal Capital Stabilization Fund, or take any other action relative thereto.

Submitted by: Board of Selectmen

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Motion 5: Moved that the Town vote to transfer the sum of \$138,791 from free cash to the Municipal Capital Stabilization Fund.

ARTICLE 6:

A motion was made that the Town vote to appropriate the following sums for the designated purposes:

- a) Appropriate by transfer from the Municipal Capital Stabilization Fund \$57,252 for the sixth year of a seven (7) year lease/purchase of fire apparatus to be expended under the direction of the Fire Chief.
- b) Appropriate by transfer from free cash \$69,122.66 for the third year of a five (5) year lease/purchase of a telecommunications network and applications, to be expended under the direction of the School Committee.

Action on the motion: Motion passes with 400 approving and 11 disapproving.

ARTICLE 7: A motion was made to amend article 7 by removing item #3 from the article. Motion to remove item #3 passes by a majority vote.
A motion was then made to divide the question. Motion to divide the question fails in excess of a 2/3 vote.

A motion was made that the Town vote to transfer from the Municipal Capital Stabilization Fund, the Ambulance Receipts Reserved for Appropriation Fund and other relevant dedicated funds, or authorize the Town Treasurer to borrow, subject to the approval of the Board of Selectmen, under provisions of M.G.L., such sums of money to fund the following capital projects. Any funds not expended shall be returned to the Municipal Capital Stabilization Fund or other source of funds as directed by statute:

- 1. \$65,000 1st year lease payment for an Ambulance (a) (c) (d)
- 2. \$57,881 purchase an F-450 Dump/Plow Truck for the DPW (a) (c) (e)
- 4. \$28,900 Martin School Parking Lot Repair and crack sealing; and, crack sealing of High School, Aitken School, and Hurley School (b) (e)
 - a. To be expended under the direction of the Board of Selectmen.
 - b. To be expended under the direction of the School Committee.
 - c. The Board of Selectmen are authorized to dispose of one or more related vehicles by sale or trade or otherwise in the best interest of the Town.
 - d. Source of funds: Ambulance Receipts Reserved for Appropriation.
 - e. Source of funds: Municipal Capital Stabilization Fund.

Action on the motion: Motion passes in excess of the 2/3 majority needed.

ARTICLE 8: Article. To see if the Town of Seekonk will vote to raise and appropriate, transfer from free cash, or transfer from available funds a sum of money for reclaiming and paving the front parking area and sidewalks at George R. Martin Elementary School, and to seal coat parking lots at Mildred H. Aitken Elementary School, George R Martin Elementary School side and rear parking lots, Dr. Kevin M. Hurley Middle School, and Seekonk High School, or take any other action relative thereto.

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Motion. Move that the Town vote to appropriate the sum of \$84,700 by transfer from free cash for the purpose of reclaiming and paving the front parking area and sidewalks at George R. Martin Elementary School, and to seal coat parking lots at Mildred H. Aitken Elementary School, George R Martin Elementary School side and rear parking lots, Dr. Kevin M. Hurley Middle School, and Seekonk High School, such funds to be expended under the direction of the School Committee.

Submitted by: Petition

Board of Selectmen Recommends – Do not approve.
Finance Committee Recommends – No recommendation.
Capital Improvement Committee Recommends – Do not approve.

Motion 8: A motion was made to indefinitely postpone article 8. Motion to postpone passes with a majority vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from free cash, or transfer from available funds a sum of money for the preparation and painting of the pool ceiling at Seekonk High School, or take any other action relative thereto.

Submitted by: Board of Selectmen for the School Committee

Board of Selectmen Recommends – Approve.
Finance Committee Recommends – No recommendation.
Capital Improvement Committee Recommends – Do not approve.

Motion 9: A motion was made to indefinitely postpone article 9. Motion to indefinitely postpone passes with a majority vote.

ARTICLE 10:

A motion was made that the Town vote to appropriate from the Community Preservation Fund estimated annual revenues the sum of \$13,750 for administrative expenses of the Community Preservation Act Committee for the fiscal year ending June 30, 2012; and further to reserve for future appropriation the following sums recommended by the Community Preservation Committee, with each item to be considered a separate reserve, from FY 2012 Community Preservation estimated revenue:

Historic Resources Reserve	\$27,500
Community Housing Reserve	\$27,500
Open Space Reserve	\$27,500
Budgeted Reserve	\$150,000

Action on the motion: Motion passes with a majority vote.

ARTICLE 11:

A motion was made that the Town vote to appropriate and transfer \$16,000 from the Community Preservation Fund – Open Space Reserve for the purpose of funding a study to create trails on the land on Arcade Avenue that was acquired under the action of the Town Meeting of November 29, 2010 under Article 9, with such funds to be expended under the direction of the Board of Selectmen.

Action on the motion: Motion passes with a majority vote.

ARTICLE 12:

220 A motion was made that the Town vote to authorize the Board of Selectmen to
221 dispose of surplus property or material, exclusive of buildings and land but
222 including compost, no longer needed by the Town.
223 Action on the motion: Motion passes with a majority vote.

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226 **ARTICLE 13:**

227 A motion was made that the Town vote to authorize the Treasurer with the approval of
228 the Board of Selectmen to borrow in anticipation of revenue for the Fiscal Year,
229 beginning July 1, 2011, in accordance with the provisions of General Laws,
230 Chapter 44, Section 4, and to renew any note or notes with the provisions of
231 General Laws, Chapter 44, Section 17.
232 Action on the motion: Motion passes in excess of the 2/3 needed.

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236 **ARTICLE 14:**

237 A motion was made that the Town vote to transfer the sum of \$4,164.70 from
238 free cash to FY 2011 Town Meeting Line Item #68 (Snow and Ice payroll) and
239 \$173,479.69 from free cash to FY 2011 Town Meeting Line #69 (Snow & Ice
240 Expenses)
241 Action on the motion: Motion passes with a majority vote.

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243 **ARTICLE 15:** To see if the Town will vote to raise and appropriate, transfer from available
244 funds, or authorize the Town Treasurer to borrow, subject to the approval of the
245 Board of Selectmen, under provisions of M.G.L., a sum of money to design,
246 construct, originally equip and furnish a Human Services/Senior Center, or any
247 incidental costs related thereto. This authorization shall be contingent upon the
248 successful passage of a ballot question, in accordance with M.G.L. Chapter 59,
249 Section 21C, to exempt from provisions of Proposition 2 ½, so called, the
250 amounts necessary to pay the principal and interest on any debt authorized under
251 this vote, or take any other action relative thereto.

252 **Submitted by: Board of Selectmen for the Senior Center Bldg. Comm.**

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254 **Board of Selectmen Recommends – Recommendation to be made at Town**
255 **Meeting.**

256 **Finance Committee Recommends – No recommendation.**

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259 **Motion 15:** A motion was made to indefinitely postpone Article 15.
260 Action on the motion: Motion to indefinitely postpone passes with a majority vote.

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264 **ARTICLE 16:**

265 Moved that the Town vote to extend until June 30, 2012 the time during which funds that were
266 appropriated under Article 20 of the Town Meeting of May 27, 2009 to renovate
267 and repair the Banna Fire Station may be committed or expended.
268 Action on the motion: Motion passes with a majority vote.

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272 **ARTICLE 17:**

273 **Motion 17:** A motion was made that the Town vote to amend CATEGORY 5A of the General
274 Bylaws by adding the following, and to authorize the Board of Selectmen to set
275 the fee upon the effective date of this bylaw amendment:
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B). The Board of Health may charge a fee for inspections for any matter within their jurisdiction when such inspection is requested by the owner or agent of the property or business to be conducted outside of the normal business hours of the Town, and the need to conduct the inspection is not of an emergency nature.

Action on the motion: Motion passes with a majority vote.

ARTICLE 18:

A motion was made that the Town vote to amend CATEGORY 32 – SOLICITORS by deleting the phrase “fifty dollars (\$50.00)” as it appears in SECTION 6 – PENALTY and inserting in its place the phrase “two hundred dollars (\$200.00)”.

Action on the motion: Motion passes with a majority vote.

ARTICLE 19:

A motion was made that the Town vote to appropriate from free cash the sum of \$1,185.80 for the purpose of paying Mark Joseph prior year wages per the collective bargaining agreement between the Town of Seekonk and the International Association of Firefighters, Local 1931.

Action on the motion: Motion passes with the 4/5 majority needed.

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ARTICLE 20: A motion was made to see if the Town will vote to amend the Salary and Wage Plan, as referred to in Section 403 Salary and Wage Plan of the Personnel By-Law by deleting Appendix B and Appendix C of the By-Law and inserting in their place the following:

Appendix B Non-Exempt Salary Structure					
Grade	Minimum	2nd Quartile	Midpoint	4th Quartile	Maximum
1	\$8.30	\$8.92	\$9.54	\$10.17	\$10.79
2	\$8.91	\$9.58	\$10.24	\$10.91	\$11.58
3	\$9.54	\$10.26	\$10.97	\$11.69	\$12.41
4	\$10.23	\$10.99	\$11.76	\$12.53	\$13.30
5	\$10.86	\$11.68	\$12.49	\$13.31	\$14.12
6	\$11.64	\$12.52	\$13.39	\$14.25	\$15.13
7	\$12.47	\$13.40	\$14.34	\$15.27	\$16.21
8	\$13.36	\$14.36	\$15.36	\$16.36	\$17.36
9	\$14.24	\$15.31	\$16.38	\$17.44	\$18.51
10	\$15.29	\$16.44	\$17.58	\$18.73	\$19.88
11	\$16.36	\$17.59	\$18.82	\$20.05	\$21.28
12	\$17.46	\$18.76	\$20.07	\$21.39	\$22.69
13	\$18.75	\$20.15	\$21.57	\$22.97	\$24.37
14	\$20.06	\$21.56	\$23.07	\$24.57	\$26.08
15	\$21.47	\$23.08	\$24.77	\$26.30	\$27.91

Appendix C Exempt Salary Structure					
Grade	Minimum	2nd Quartile	Midpoint	4th Quartile	Maximum
7	\$25,979.91	\$29,226.50	\$32,474.29	\$35,722.08	\$38,968.67
8	\$28,525.15	\$32,090.65	\$35,656.14	\$39,221.64	\$42,787.13
9	\$31,320.96	\$35,235.33	\$39,150.90	\$43,066.47	\$46,980.84
10	\$34,390.12	\$38,688.13	\$42,987.35	\$47,286.56	\$51,584.58
11	\$37,761.39	\$42,481.42	\$47,201.44	\$51,921.46	\$56,641.49
12	\$41,461.16	\$46,643.96	\$51,826.75	\$57,009.55	\$62,192.34
13	\$45,523.00	\$51,214.12	\$56,904.04	\$62,593.97	\$68,285.09
14	\$49,985.26	\$56,232.67	\$62,481.27	\$68,729.88	\$74,977.29
15	\$54,883.92	\$61,745.16	\$68,605.20	\$75,465.24	\$82,326.48
16	\$60,260.93	\$67,793.55	\$75,326.17	\$82,858.78	\$90,391.40
17	\$66,167.86	\$74,438.99	\$82,710.12	\$90,981.25	\$99,252.38
18	\$72,653.84	\$81,735.42	\$90,817.00	\$99,898.58	\$108,980.16
19	\$79,771.64	\$89,744.00	\$99,715.15	\$109,686.31	\$119,658.66
20	\$87,590.79	\$98,540.24	\$109,488.49	\$120,437.94	\$131,386.19

Submitted by: Board of Selectmen

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Action on the motion: Motion passes with a majority vote.

ARTICLE 21:

A motion was made that the Town vote to fix the salary and compensation for the following elected officials of the Town as provided by G.L. c. 41, s. 108 for their services for the fiscal year commencing July 1, 2011 as follows, provided that any such elected official may waive receipt of compensation.

Board of Selectmen, Chairman	\$2,400
Board of Selectmen, Member	\$2,100
School Committee, Chairman	\$1,400
School Committee, Member	\$1,000
Board of Assessor, Chair	\$2,340
Board of Assessor, Member	\$2,080
Town Clerk	\$60,111

Action on the motion: Motion passes with a majority vote.

ARTICLE 22: A motion was mad that the Town vote to amend the Zoning Bylaw, SECTION 12.1 PURPOSE and SECTION 12.2 DEFINITIONS by removing these sections in their entirety and substituting the following:

12.1 PURPOSE

12.1.1 This section is adopted for the regulation of signs, and advertising devices within the town in order to protect and enhance the visual environment of

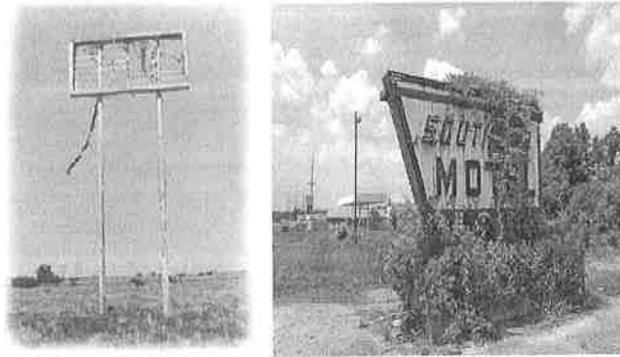
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Seekonk, by creating a balanced sign texture, diminishing any visual confusion, enhancing a particular building, or total streetscape, and stimulating responsible business activity. This section shall also serve to protect and enhance the safety, convenience, and welfare of all residents, businesses and consumers alike, and to prevent and minimize damage to the environment.

12.1.2 Any sign or advertising device hereafter erected or maintained shall conform to the provisions of this zoning by-law, and the provisions of the State Building Code, and any other by-laws, or regulations of the municipality. The term "sign" shall include any advertising device.

12.2 DEFINITIONS

Abandoned Sign - Any sign associated with a use which has ceased operations for sixty (60) or more days and/or contains or exhibits broken panels, visible rust, visible rot, damaged support structures, missing letters, or which is otherwise dilapidated, unsightly, or unkempt shall be deemed an abandoned sign.



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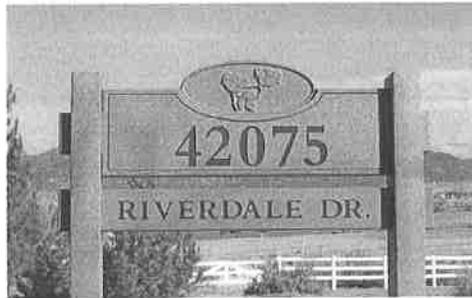
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Accessory Sign - A sign that provides information pertaining to, but that does not specifically identify, a business, product or activity, including signs such as, "open," "closed," "VISA," phone number, website, email etc or other similar information.



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Address Sign - A sign indicating the numerical location, or numerical and street location, of a particular property.



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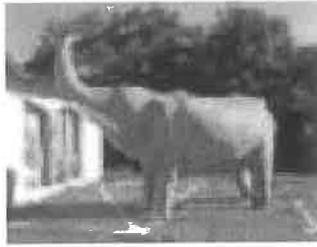
Ad Step - Advertising placed on the riser or treads of stairs.



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Advertising Device - (excluding Balloon Signs) Any principally non-verbal device designed for advertising purposes, such as caricatures, animals, ice cream cones, arches etc.

Deleted: ¶



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AdWalk - Advertising placed on or within a sidewalk.



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A-Frame Sign - A sandwich sign that is connected at the top or bottom.



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Animated Sign - A sign employing actual motion, or the illusion of motion. Animated signs, which are differentiated from changeable signs as defined and regulated by this code, include the following types:

1. Environmentally Activated: Animated signs or devices motivated by wind, thermal changes, or other natural environmental input. Includes spinners, pinwheels, pennant strings, and/or other devices or displays that respond to naturally occurring external motivation.

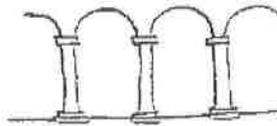
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2. Mechanically Activated: Animated signs characterized by repetitive motion, and/or rotation, activated by a mechanical system powered by electric motors, or other mechanically induced means.
3. Electrically Activated: Animated signs producing the illusion of movement by means of electronic, electrical, or electrical-mechanical input, and/or illumination capable of simulating movement through employment of characteristics of one, or both of the classifications noted below:
 - A. Flashing: Animated signs, or animated portions of signs whose illumination is characterized by a repetitive cycle in which the period of illumination is either the same as, or less than the period of non-illumination. For the purposes of this ordinance, flashing will not be defined as occurring, if the cyclical period between on-off phases of illumination exceeds seven (7) seconds.
 - B. Patterned Illusionary Movement: Animated signs, or animated portions of signs, whose illumination is characterized by simulated movement, through alternate, or sequential activation of various illuminated elements, for the purpose of producing repetitive light patterns designed to appear in some form of constant motion.



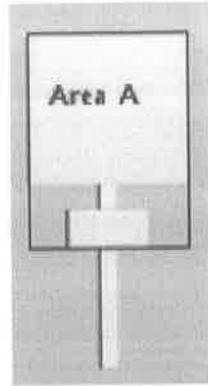
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Arcade - A series of arches supported by columns or piers, that may be attached to a wall or freestanding.



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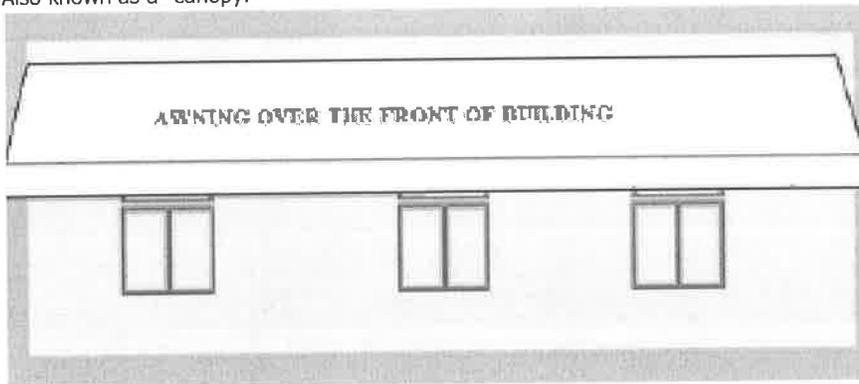
Area of a Sign - The area of a sign shall be calculated by measuring the entire face of a sign including the advertising surface and any framing, trim or molding, but excluding supports which do not bear advertising. Where a sign consists of individual letters, symbols or multiple panels (i.e. a multiple faced sign), the area shall be considered to be the smallest rectangle which encompasses all the letters, symbols or panels. Only one (1) face of a double-faced sign shall be used in computing the area of that sign.



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Audible Sign - Any sign which emits a sound which is audible or emits a signal which can be converted into audible sounds, whether by radio or other means.

Awning - Any device, fixed or retractable, of any material, which extends over or otherwise covers a sidewalk, courtyard, walkway, eating area, driveway, or other area or space whether that area or space is intended for pedestrians, vehicles or other purposes. Also known as a "canopy."



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Awning Sign - Any sign that is a part of, attached to, or displayed on an awning, canopy or other fabric, plastic or structural protective cover over a door, entrance, window, or outdoor service area.



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Balloon Sign - A type of advertising device consisting of a bag made of lightweight material supported by helium, hot air, pressurized air, or other gaseous substance having a greatest dimension in excess of 24 inches, or containing more than four (4) cubic feet of air.



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Banner - A sign having characters, letters or illustrations applied to cloth, paper or fabric of any kind, with only such non-rigid material for backing or background, placed above or across a public or private street, or way, with the prior written permission of the Building Commissioner or designee, the Building Commissioner shall determine the terms and conditions for the use of such sign, including, but not limited to, dimensional and length of time of allowances. Neither flags nor awning signs are considered banners.



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Banners, Flags, Streamers with Logos – Includes other advertising features, or any other banners, teardrop banners, and flags not specifically identified. Any fabric or similar flexible material containing distinctive colors or patterns attached at least one end of the material, usually to a staff or pole that contain distinctive colors, patterns, symbols, emblems, insignia or other symbolic devices.



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Banners, Flags, Streamers without Logos – Includes other advertising features, including "Open" Flags and unmarked flags or a non-commercial message. Any fabric or similar flexible material containing distinctive colors or patterns attached at, at least one end of the material, usually to a staff or pole, that contain distinctive colors, patterns, symbols, emblems, insignia or other symbolic devices.



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Barber Sign - Rotating barber poles.



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Beacon - A stationary revolving light that flashes or projects illumination, single color or multicolored, in any manner that is intended to attract or divert attention; not including any type of lighting device required or necessary under the safety regulations described by the Federal Aviation Administration or similar agencies.



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Billboard - A sign that directs attention to a business, product, service, or entertainment conducted, sold or offered at a location other than the premises on which the sign is located.

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Canopy - A roof-like cover, often of fabric, plastic, metal, or glass on a support, that provides shelter over a doorway.



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Changeable Copy - Any lights, lettering, or images that may be electronically, or manually changed to form a sign message or messages.



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Changeable Sign - A sign with capability of content change by means of manual, or remote input. Includes the following types:

1. Manually Activated- Changeable sign whose message copy or content can be changed manually on a display surface.
2. Electrically Activated: Changeable sign whose message copy or content can be changed by means of remote electrically energized on-off switching combinations of alphabetic, or pictographic components arranged on a display surface. Illumination may be integral to the components, such as characterized by lamps, or other light-emitting devices; or it may be from an external light source designed to reflect off the changeable component display. See also: Electronic Message Sign or Center.



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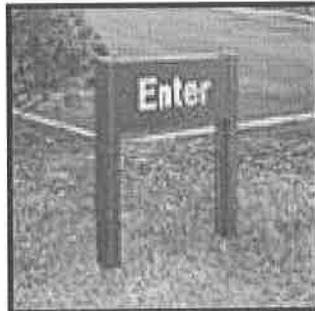
Commercial Message - Any sign wording, logo, or other representation that, directly or indirectly, names, advertises, or calls attention to a business, product, service, or other commercial activity.

Construction Signs - A sign identifying an architect, builder, contractor, subcontractor, material supplier, financing entity, or others participating in construction, design or alteration on the property on which the sign is located. Said signs may also include a picture of the building under construction.



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Directional Signs - Any sign limited solely to directing both vehicular and pedestrian traffic within or setting out restrictions on the use of parking areas.



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Directional or Traffic Safety Signs with Logos - A sign identifying entrances, exits, parking areas or other operational features of premises, and/or providing directions for the safe and/or efficient flow of vehicular or pedestrian traffic. (Directional or traffic safety signs within public roadway layouts are governed by the Massachusetts Department of Transportation and Highway's Manual on Uniform Traffic Control Devices.)



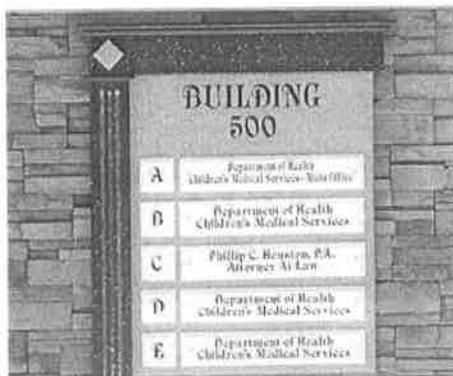
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Directional or Traffic Safety Signs without Logos - A sign identifying entrances, exits, parking areas or other operational features of premises, and/or providing directions for the safe and/or efficient flow of vehicular or pedestrian traffic. (Directional or traffic safety signs within public roadway layouts are governed by the Massachusetts Department of Transportation and Highway's Manual on Uniform Traffic Control Devices.)



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Directory Sign - A sign which may be utilized by multiple business establishments occupying a single building with a shared public entrance.



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Display Surface - The area of the sign measured by exterior dimension of established bordering available for the advertising message.

Double-Faced Sign - A sign with two faces or panels, neither that is visible at the same time, and that, unlike a V-shaped sign, are directly back to back.

Drive-through Menu Sign - A sign associated with drive-through windows or kiosks, and directed to drive-through traffic.



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Electronic Message Sign or Center - A sign on which the characters, letters or illustrations can be changed automatically, or through electronic or mechanical means. Electronic message centers exclude time and temperature signs. See also Changeable Copy Signs.



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Electric Sign - Any sign activated, or illuminated by means of electric energy.

Entrance - A means of accessing a building. For the purpose of regulating signage the following are types of entrances:

1. Public Entrance - An entrance to a single business establishment available for use by the general public during hours of operation.
2. Principal Entrance - The primary public entrance to a single business establishment.
3. Secondary Entrance - A public entrance to a single business establishment that is additional to the principal entrance.
4. Shared Public Entrance - A common public entrance that provides access to multiple business establishments but does not directly access any single business establishment.

Erect - To attach, build, paint, construct, reconstruct, alter, enlarge, or relocate.

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Externally Illuminated Sign - A sign illuminated by an external light source directed solely toward such sign.



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Facade of the Business Establishment - That portion of the building wall facing a street or containing a public entrance, which corresponds to the height and width of the interior space rented or owned by the tenant of the business establishment.

Flag - Any fabric or bunting containing colors, patterns, or symbols used as a symbol of a government or other entity or organization.



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Flashing Sign - A sign that contains an intermittent or sequential flashing light source, but excluding changeable-copy signs, electronic message centers, animated signs or signs that, through reflection or other means, create an illusion of flashing or intermittent light.



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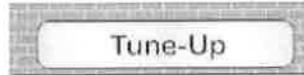
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Free-Standing Ground Sign - A freestanding sign that is supported by one (1) or more uprights or braces that are in or upon the ground.



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Garage Bay Signs – Signs over the entry way to service bays at a gasoline station or garage.



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Government Signs - Any sign erected and maintained by a duly constituted government agency.



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Grade - Height above ground level as determined by the crown of the closest public road.

Ground Sign - Any sign, supported by structures or supports that are placed on or anchored in the ground, independent from any building or other structure.



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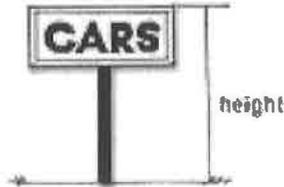
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Halo Lighting - Light showing from the back of, or from within a letter or graphic shape, out towards the surface that the letter or graphic is mounted on, without having any light visible through the face of the letter or graphic.



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Height of a Sign - The vertical distance including landscape features and mounding measured from the highest point of a sign to the grade.



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Historic or Commemorative Plaque - Any sign or plaque indicating the name of a building, the date of erection and/or incidental information about its construction, also known as memorial signs or markers.



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Home Occupation Sign - An on-premises sign indicating a business, trade, occupation or profession conducted at the proprietor's residence or within a structure accessory to the residence.



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Illegal Sign - A sign that does not meet the requirements of this code.

Illuminated Sign - A sign lighted or exposed to artificial light either by lights on or in the sign or directed towards the sign including Halo Lighting, Direct/External Lighting, Indirect Lighting, Internal Illumination, Flashing or Intermittent Lighting.



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Indirect Lighting - Illumination by means of a concealed light source, whereby all devices are shielded from view by opaque or translucent materials, and including reflected lighting.

Individually Lettered Sign - A sign made of separate and distinct lettering, promoting, or as part of the same message, the dimensions of which shall be the height of the tallest letter, and the width of all combined letters fully displayed.



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Institutional Use - For the purpose of this Section, shall mean any religious or educational use.

Internally Illuminated Sign - A sign illuminated by an internal light source, utilizing translucent panels, canvas or other fabric, letters, devices or other similar components to create an image by allowing light to pass through. A "Reverse Lit" sign is not an internally illuminated sign.



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Ladder (Directory) Signs - A freestanding ground sign with two (2) vertical supports and two (2) or more crosspieces serving as individual signs.



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Location - No sign or any part thereof shall be within the layout of a public way or sidewalk or shall obstruct highway vision. No signs permitted or temporary shall be erected or placed on public property unless exempted hereunder. All municipal and all other allowed governmental signs, including street devices, shall be exempt hereunder.

Logo - A distinctive emblem, symbol or insignia identifying a particular product, service, business, activity or entity.



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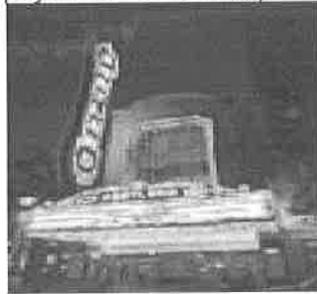
Maintenance Sign - A sign identifying an architect, builder, contractor, subcontractor, material supplier or others participating in maintenance on the property on which the sign is located.



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Maintaining a Sign - The cleaning, painting, or repair or replacement of defective parts of a sign in a manner that does not alter the basic information, design or structure of the sign.

Marquee - Any sign attached to a roof, side of building and extending perpendicular to a wall, or awning, which then projects over the entrance, or other portion of the building.



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Mechanically Activated Sign - Signs that have moving parts other than Barber signs.

Menu Signs - A sign illustrating the menu or specials for an establishment.



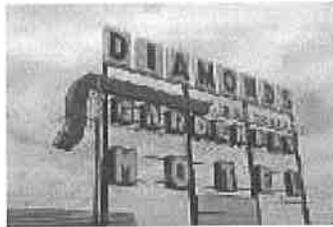
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Moving Sign - Any and every sign, any part of which that is animated by mechanical or other means.



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Multi-Faced Sign - Any sign consisting of more than one (1) sign face.



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Municipal Signs - Municipal signs are exempt from the provisions of this section.

Neon Signs - An illuminated sign containing a glass tube filled with neon, phosphors or other gaseous substance that is bent to form letters, symbols or other shapes. Exposed Neon Signs shall include tubes, and other materials that mimic neon such as fiber optic, that are visible either through exposed lighting on the sign face, or through transparent or translucent material from a light source within the sign. This includes said signs whether or not they are enclosed in a box or other framing material.



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Non-Conforming Sign - Any sign legally erected prior to the adoption of this section, or any amendment thereof, which does not conform to the requirements of this section or such future amendments

Normal Grade - The lower of 1) existing grade prior to construction or, 2) the newly established grade after construction, exclusive of any filling, bermming, mounding, or excavating solely for the purpose of locating the sign.

Off-Premise Signs - A sign that identifies or provides information pertaining to a business, lessor, lessee, service, owner, product or activity that is not located on the premises where such sign is located.



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On-Premise Sign - A sign which identifies or provides information pertaining to a business, lessor, lessee, service, owner, product or activity, which is located on the premises where such sign is located.



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Open House Signs - A sign promoting an "Open House".



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Out-of-Store Marketing Device - An out-of-store marketing device is any facility or equipment which is located outside of a primary building on a site zoned for nonresidential uses, which is used for the primary purpose of providing a product or service without the owner's or agent's immediate presence, and which is manufactured to include a color, form, graphic, illumination, symbol, and/or writing thereon to communicate information regarding the product or service provided thereby to the public. Examples of out-of-store marketing devices include: fuel pumps, bank ATM units, vending machines, newspaper racks, drink machines, ice boxes, and phone booths.



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Painted Wall Sign -A wall sign that is applied with paint, or similar substance on the face of a wall; such sign shall be considered a wall sign for calculation purposes.



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Pennant - Any lightweight plastic, fabric, or other material, whether or not containing a message of any kind, suspended from a rope, wire, or string, usually in a series, designed to move in the wind. Also known and referred to as a streamer.



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Permanent Sign - Any sign of a type and construction as not to be easily or readily removed, which, when installed, is intended for permanent use. Types of permanent signs include, but are not limited to, standing signs, wall signs, awning signs, and window signs.

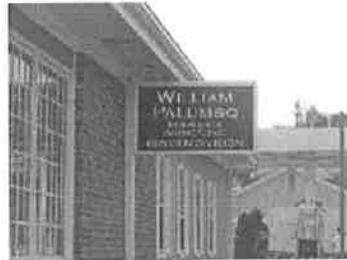
Portable Sign - A sign which is not permanently affixed to the ground or to a structure, including but not limited to signs on trailers which are parked in such a manner as to serve the purpose of a sign.



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Preexisting Nonconforming Sign - Any sign that conformed to the provisions of the Sign Code By-law, if any, at the time it was erected, but does not conform to the current requirements of this by-law.

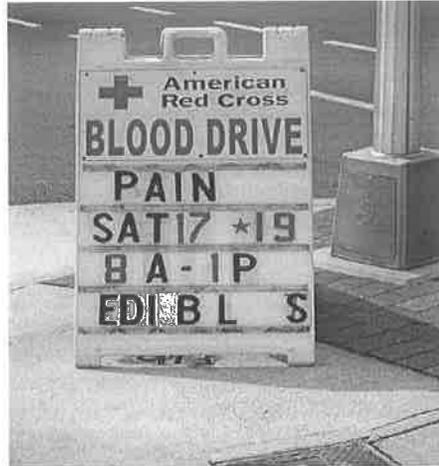
Projecting Sign - A type of wall sign which is perpendicular to the wall to which it is attached and projects away from such wall.



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Public Service Signs - A sign that exclusively promotes an activity or event of general interest to the community and that contains no advertising features.



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Real Estate Signs - Any sign that is used for the sale, lease or rental of real property.



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Residential Decorative Signs - A sign indicating a name for a residence at the premises, and not advertising any products or services.



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Residential Identification Signs - A sign indicating a name for a residence at the premises, and not advertising any products or services.



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Regulatory or Safety Signs - A sign that provides directions or regulations for the safe and legal conduct of activities on the premises.



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Reverse Lit - A type of sign and/or sign illumination using an opaque face and sides, generally constructed of aluminum, and a clear polycarbonate back or no back. Light does not pass through the face of the sign, but rather comes out of the back of the sign and is cast off the wall behind the sign, thereby creating a silhouette of the outline of the sign face. Also known and referred to as "Reverse Back Lit", "Halo", or "Halo Lit" sign or sign illumination.



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Roof Sign - Any sign erected and constructed above, or projecting above, the lowest point of the eave or the top of a parapet wall of any building, or which is painted, or otherwise attached, or affixed to a roof.



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Sandwich Board Signs - A self-supporting, double-paneled sign, whose panels are not parallel but that are connected along one (1) edge and separated along the opposite edge. If connected on a side edge, it is a V-shaped sign. If connected at the top or bottom, it is an A-frame sign.



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Seasonal -The regular cyclic seasons of the year, whether winter, spring, summer or fall; or special "holiday seasons" such as Christmas, Easter etc. Unless otherwise specified, seasonal shall refer to the normal summer tourist season – generally the time period between Easter and Columbus Day.



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Seasonal Display - An outdoor display for the purpose of celebration of the holidays, or seasons.



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Seasonal Sign - A Temporary Sign used by a business that operates on a seasonal basis

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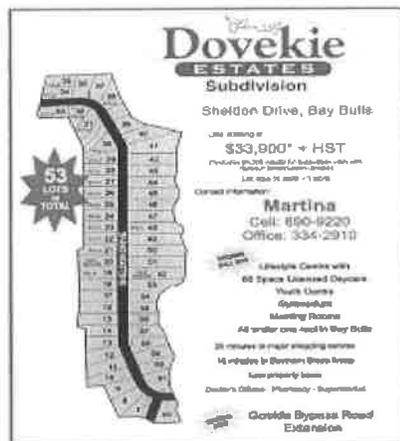


Special Purpose Sign - A sign giving warning, prohibition or instruction, such as "no hunting", "no turning", "no trespassing" or "beware of dog".

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Subdivision Lot Plan Sign - A sign depicting the lot plan of a subdivision.



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Subsidiary Sign - A sign that is attached to and smaller than another sign.

Sign or Advertising Device -Any permanent or temporary device, billboard, placard, painting, drawing, poster, letter, word, banner, striping, denoting a particular firm, pennant, insignia, trade flag, article, object, or other representation used as an advertisement, announcement, direction, calling attention to, or indicating and identifying

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any premises, firm, person, or activity, whatever the nature of the material used, and manner of composition or construction, and used to communicate information of any kind to the public.

Sign Face - That part of a sign that is or can be used for the purpose of advertising, identification or conveying a message.

Sign Officer, Sign Committee, or Designee - Individuals appointed by the Board of Selectmen to represent the Board. The Sign Officer or designee is responsible for permitting signs and enforcing compliance.

Sign Permit - A permit issued by the Building Commissioner for the erection, construction, display, removal, enlargement, alteration, repair or improvement of any sign.

Sign Structure - The support, uprights and braces of any sign and display area, term use, containing no reflecting elements, flags, or projections and which, when erect, stands at a height not greater than six (6) feet. Sandwich board signs shall be considered to be a type of standard informational sign.



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Standard Informational Sign - A sign with no one side consisting of an area greater than six (6) square feet, with a sign face made for short term use, containing no reflecting elements, flags, or projections and which, when erect, stands at a height not greater than six (6) feet. Sandwich board signs shall be considered to be a type of standard informational sign.

Standing Sign - A permanent sign erected on or affixed to the ground and not attached to a building.



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Temporary Sign – Any sign, banner, valance or advertising display, intended to display either commercial or non-commercial messages of a transitory or temporary nature. Portable signs, or any sign not permanently embedded in the ground, or not permanently affixed to a building or sign structure that is permanently embedded in the ground, are considered temporary signs. Ok with additions.



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Time & Temperature Signs - A sign or portion thereof that is designed to illustrate the current time and temperature.

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Under Canopy Sign – A sign suspended beneath a canopy, ceiling, roof or marquee.



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Vehicle Signs - Signs on or affixed to a bus, car, boat, trailer or other motorized vehicle. A sign on an inoperative vehicle or on a vehicle that is not used in the activities of the business and parked on public or private property with the primary purpose of providing advertisement of products or directing people to a business or activity located on the same or near by premises. This provision is not intended to prohibit signs painted upon or applied directly to a vehicle that is actively used in the regular function of a business, as long as it is parked within a legal parking space on the site.



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Vending Machine Sign - A Sandwich Sign that is connected at a side edge, with two panels, neither of which is visible at the same time, and that unlike a double-faced sign, are not flush or parallel.



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V-Shaped Signs - A Sandwich Sign that is connected at a side edge, with two panels, neither of which is visible at the same time, and that unlike a double-faced sign, are not flush or parallel.



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Wall Sign - A permanent building sign not considered to be a roof sign, window sign, temporary sign, temporary window sign, or directory, attached to or erected and confined within the limits of an outside wall of any building or structure, which is supported by such wall or building. Wall signs may be mounted parallel or perpendicular to a wall, subject to the requirements herein.

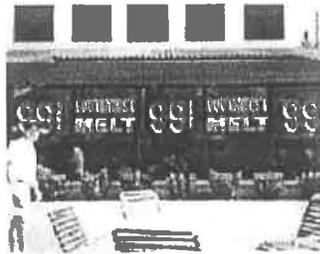


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Wall or Fascia Sign - A sign that is in any manner affixed to any exterior wall of a building or structure, and that projects not more than eighteen (18) inches from the building or structure wall. Also includes signs affixed to architectural projections that project from a building, pro façade, or to the face, or faces of the architectural projection to which it is affixed, provided the copy area of such signs remains on a parallel plane to the face of the building.

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Window Sign - Any sign attached, painted or otherwise similarly affixed directly to the glass surface of a window or door, either inside or outside the building, and designed to be visible from the exterior of the structure.



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Yard or Garage Sale Signs - A sign advertising a yard, barn or garage sale.



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Action on the motion: Motion passes with 399 approving and 12 disapproving.

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A Motion was made to indefinitely postpone article 23. Action on the motion to indefinitely postpone: Motion passes with a majority vote.

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ARTICLE 23: To see if the Town will vote to amend the Zoning Bylaw, SECTION 12.7 TEMPORARY SIGNS by removing it in its entirety and substituting the following, or take any other action relative thereto:

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12.7 TEMPORARY SIGNS

There shall be no temporary or permanent special promotion signs, banners, streamers, or placards erected, suspended, pasted or affixed in any manner outdoors or on the building exterior of premises in any of the zoning districts. All temporary signs require a permit from the Building Commissioner. Any sign displaying noncommercial speech shall be exempt from this provision.

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12.7.1 Unless otherwise regulated by specific provisions of this section, or elsewhere in this article, a temporary sign shall require a permit, but is subject to all applicable regulations; i.e. size, illumination.

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12.7.2 Such signs shall not exceed thirty-two (32) square feet.

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12.7.3 No two or more such signs of the same language shall be closer than five hundred (500) feet apart on land in contiguous ownership.

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12.7.4 Seasonal - The regular cyclic seasons of the year, whether winter, spring, summer or fall, or special "holiday seasons" such as Christmas, Easter etc. Unless otherwise specified, seasonal shall refer to the normal summer tourist season - generally the time period between Easter and Columbus Day

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- 1029 12.7.5 No temporary sign shall be placed above the highest outside wall of the
1030 building.
- 1031 12.7.6 No balloon may be elevated higher than the sign height restrictions
1032 applicable to the district within which it is to be used.
- 1033 12.7.7 All such temporary signs as herein described shall meet the approval of
1034 the Building Commissioner regarding safety of construction, placement,
1035 mounting and lighting. By written notice specifying the corrections
1036 needed, the Building Commissioner shall order the immediate action of
1037 the displayer to either make the corrections or remove the sign. If
1038 immediate action is not taken, the Building Commissioner may, at
1039 his/her own initiative or with the enlisted aid of any other Town
1040 Department take the necessary steps to lawfully remove the sign.
- 1041 12.7.8 All such temporary signs as permitted in this section shall be permitted
1042 on the same premises for a period of sixty (60) consecutive calendar
1043 days; and, in no case shall the temporary sign be permitted for a period
1044 to exceed one hundred twenty (120) days in any one period of 365 days
1045 in the same calendar year. At the end of the period of permitted use, the
1046 sign shall be removed by the initiative of the company, organization,
1047 individual, or their agents, as indicated by the displayed information. No
1048 sign bearing the same or similar message or information may be
1049 displayed in its place.

Submitted by: Board of Selectmen

Board of Selectmen Recommends – Approve.
Finance Committee Recommends – No recommendation.
Planning Board Recommends - Approve

**ARTICLE 24: A motion was made to amend #6 in the article by adding: In addition to
1057 the minimum 10 foot landscaped buffer around the perimeter of all sites,
1058 as required in the Site Plan Review section, the Planning Board may
1059 require a tight evergreen landscaped buffer, not less than 6’ high at the
1060 time of planting, around the perimeter of all sites to shield abutting
1061 residential properties if, at the Board’s discretion, such a buffer is
1062 deemed necessary.**

Action on the amendment: Amendment passes with a majority vote.

To see if the Town will vote to amend the zoning by-laws by adding the following new subsection
1065 to Section 6. Residence Districts, as set forth below, or take any other action
1066 relative thereto:
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6.2.20 ASSISTED LIVING FACILITY BY SPECIAL PERMIT

DEFINITION

An Assisted Living Facility (Facility) shall mean a Facility as defined in 651 CMR
1072 12.02, which offers supportive services to individuals who are unable to live
1073 independently in the community by supervising and/or assisting with basic
1074 activities of daily life, such as, but not limited to, dressing, bathing, toileting, and
1075 nutrition. A Facility may provide shared food preparation services, but also may
1076 allow limited residential unit food preparation areas and may provide common
1077 recreational, laundry, social, medical and service facilities for the exclusive use of
1078 residents of the Facility.
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1080 SPECIAL PERMIT REQUIREMENT

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A Facility may be allowed in any Residence District by Special Permit, in accordance with the Special Permit section of the Zoning Bylaws, from the Planning Board, provided that all of the following conditions shall be satisfied:

1. The number of residential units proposed for the Facility shall be determined by the Planning Board to be not substantially more detrimental to the surrounding neighborhood than the residential uses that are allowed as of right in the district when considering, at a minimum, the, impact of the density of the Facility, including its scale and architecture, in comparison to the surrounding neighborhood.
2. The Board of Health has confirmed that the Facility can be accommodated with respect to onsite septic disposal and any other applicable standards of the Board of Health.
3. At least 15% of the units shall be deed restricted as permanently affordable or for the longest period allowed by law (i.e., monthly housing costs shall not exceed 30% of monthly income) for those individuals who qualify (i.e., individuals who are at or below 80% of the median income for the area).
4. To the extent allowed by law, a local preference policy shall be provided and administered that reserves 70% of the units for Town residents or Town employees. If the pool of Town residents or employees does not equal 70% of the units, then non-Town residents and employees can occupy greater than 30% of the units.
5. The Facility and its accessory elements, not including parking areas, shall satisfy the following dimensional requirements: front setback-50 feet; side setback-25 feet; rear setback-50 feet; maximum building height-40 feet.
6. The Site Plan Review section of the Zoning Bylaws shall be applicable to any such Facility. The minimum number of required parking spaces shall be ¼ space per unit and the maximum number of parking spaces allowed shall not exceed ½ space per unit.
7. Accessory uses shall be allowed within a Facility or a separate community center accessory use may be allowed on the same property with the Facility. Such accessory uses as may be desirable for the convenience of the residents shall include, without limitation, the following types of uses: barber/hairdresser services, retail sales, restaurant, snack bar, gift shop, laundry services, banking and financial services, business and professional offices, provided that the following conditions shall be satisfied:
 - (a) Any Accessory Uses shall be solely for the use and convenience of residents of a Facility;
 - (b) Any Accessory Uses shall be wholly within a Facility or a separate community center facility on the same property with the Facility; and,
 - (c) No Accessory Use shall have any exterior advertising display.

Submitted by: Petition

Board of Selectmen Recommends – Approve.
Finance Committee Recommends – No recommendation.
Planning Board Recommends – Approve.

A motion was made that the Town vote to amend the Zoning Bylaw, SECTION 6. RESIDENCE DISTRICTS, by adding the subsection 6.2.20 ASSISTED LIVING FACILITY BY SPECIAL PERMIT as presented in the warrant for this Town Meeting.

Action on the motion: Motion fails to receive 2/3 vote with 182 approving and 138 disapproving.

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ARTICLE 25: A motion was made that the Town of Seekonk will vote to accept as public ways the layouts identified and described as follows, copies of which are on file with the Town Clerk, Seekonk, MA, and to authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain any necessary easements or other interests therein in connection therewith:

Carter's Way as shown on a Definitive Subdivision Plan of Land entitled "Carter's Way", prepared for Watermellen, LLC by Insite Engineering, dated June 20,2006, revised January 24,2007, recorded in the Bristol County North District Registry of Deeds in Book 456, Page 55.

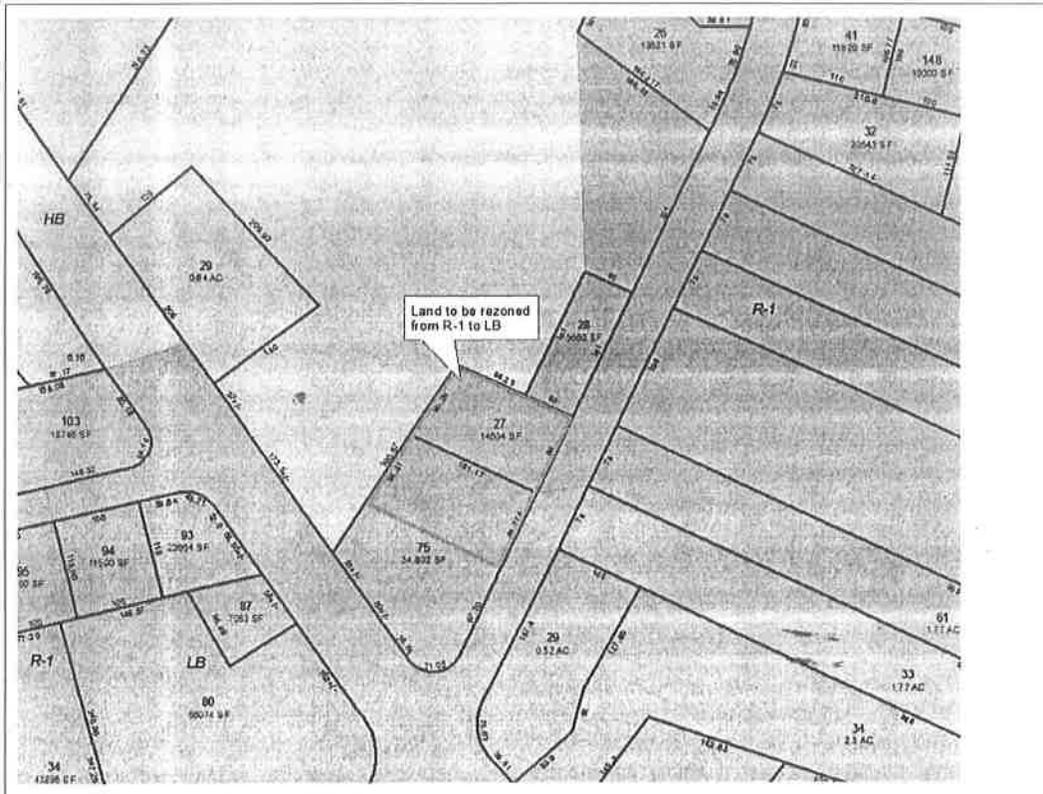
Gerry Drive as shown on a certain recorded map entitled "Definitive Subdivision, Pembroke Estates – Section B, Seekonk, MA, Belonging to H. Charles Tapalian by Caputo and Wick Ltd., September 23, 2003". Said plan being duly recorded in the Bristol County North District Registry of Deeds in Book 421, Page 33.

Action on the motion: Motion passes with a majority vote.

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A motion was made to indefinitely postpone article 26. Motion to postpone fails by a majority vote.

ARTICLE 26:



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Board of Selectmen Recommends – Approve.
Finance Committee Recommends – No recommendation.
Planning Board Recommends - Approve

A motion was made that the Town vote to amend the zoning designation of Seekonk Assessor's Plat 7, Lot 27 containing approximately 14,604 square feet of land from R-1 to Local Business Zone; and also a portion of Seekonk Assessor's Plat 7, Lot 75, the requested portion to be rezoned contains approximately 15,464 square feet of land, from R-1 to Local Business.

Action on the motion: Motion fails with 102 approving, 181 disapproving and 2 abstentions.

Article 5:

A motion was made to take article 5 off the table. Passes with a unanimous vote. The motion was then made that the Town transfer the sum of \$56,000 from free cash to the Municipal Capital Stabilization Fund.

Action on the motion for Article 5: Article passes with more than 2/3 majority required.

1177 A motion was made to dissolve the meeting at 11:40PM. Motion to dissolve passes with a
1178 unanimous vote.
1179 And you are hereby directed to serve this Warrant by posting attested copies as required by law
1180 and vote of the Town.
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1182 Hereof fail not and make return of the Warrant with your doings thereon to the Town Clerk at or
1183 before the time of said Meeting.
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1185 *GIVEN UNDER OUR HANDS ON THIS _____th DAY OF _____ 2011.*

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1188 ***Approved as to Form***

Seekonk Board of Selectmen

1189 _____
1190 Joyce Frank, *Town Counsel*

1191 _____
1192 David Parker, Chair

1193 _____
1194 William Rice, Vice Chair

1195 _____
1196 John W. Whelan, Clerk

1197 _____
1198 Francis Cavaco, Member

1199 _____
1200 Robert McLintock, Member

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1208 A True Copy Attest: _____
1209 *Constable*

Date: _____

TOWN OF SEEKONK
 FY 2012
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	APPROVED Budget FY 2011	EXPENSES THROUGH 5/31/2011	Department Request Budget FY 2012	Town Admin Recommended Budget FY 2012	BOS Approved Budget FY 2012	FinComm Recommended Budget FY 2012	Percent Change FY2011
A	General Government	1,553,167	2,009,778	1,598,714	1,854,553	1,812,597	1,812,597	1,812,597	-9.81%
B	General Government-Legal	165,375	98,000	89,355	110,000	110,000	110,000	110,000	12.24%
C	Public Safety	5,253,337	5,557,824	4,830,870	5,855,762	5,692,084	5,692,084	5,692,084	2.42%
D	Education	19,267,360	20,056,029	15,011,425	20,574,412	20,032,994	20,032,994	20,289,775	1.17%
E	Highways and Streets	936,912	1,045,522	1,118,894	1,050,643	1,035,615	1,035,615	1,035,615	-0.95%
F	Other Environmental	32,572	37,926	38,420	39,562	38,620	38,620	38,620	1.83%
G	Human Services	450,706	478,534	415,391	473,983	475,413	475,413	475,413	-0.65%
H	Culture and Recreation	820,547	845,156	710,043	890,513	859,148	859,148	859,148	1.66%
I	Debt and Interest	2,892,119	2,813,550	2,799,550	2,771,100	2,771,100	2,771,100	2,771,100	-1.51%
J	Other Fixed Costs	7,198,173	7,992,166	7,117,518	8,579,818	8,579,819	8,579,819	8,405,153	5.17%
	Total Operating Budget	\$ 38,570,267	\$ 40,934,466	\$ 33,730,179	\$ 42,200,346	\$ 41,407,389	\$ 41,407,389	\$ 41,489,505	1.36%
K	Sanitation Enterprise Fund	1,072,420	1,165,263	939,564	1,185,167	1,176,276	1,176,276	1,176,276	0.95%
	GRAND TOTAL	\$ 39,642,688	\$ 42,099,749	\$ 34,669,743	\$ 43,385,513	\$ 42,583,665	\$ 42,583,665	\$ 42,665,781	1.34%
	Town Non-Enterprise Approp.	9,212,616	10,072,740	8,801,685	10,275,016	10,023,476	10,023,476	10,023,476	-0.49%
	School Appropriations	19,267,360	20,056,029	15,011,425	20,574,412	20,032,994	20,032,994	20,289,775	1.17%
	Fixed Costs	7,198,173	7,992,166	7,117,518	8,579,818	8,579,819	8,579,819	8,405,153	5.17%
	Debt Service	2,892,119	2,813,550	2,799,550	2,771,100	2,771,100	2,771,100	2,771,100	-1.51%
	Sanitation Enterprise Fund	1,072,420	1,165,263	939,564	1,185,167	1,176,276	1,176,276	1,176,276	0.95%
	Total	\$ 39,642,688	\$ 42,099,749	\$ 34,669,743	\$ 43,385,513	\$ 42,583,665	\$ 42,583,665	\$ 42,665,781	1.34%

TOWN OF SEEKONK
 FY 2012
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	APPROVED Budget FY 2011	EXPENSES THROUGH 5/31/2011	Department Request Budget FY 2012	Town Admin Recommended Budget FY 2012	BOS Approved Budget FY 2012	FinComm Recommended Budget FY 2012	Percent Change FY 2011
A GENERAL GOVERNMENT									
1	Selectmen Payroll-Elected	10,800	10,800	9,900	10,800	10,800	10,800	10,800	0.00%
2	Selectmen Expense	5,362	7,870	11,021	7,420	7,420	7,420	7,420	-5.72%
3	Selectmen Other - Selectmen's Initiatives	0	5,000	4,428	5,000	5,000	5,000	5,000	0.00%
	Department Total	\$ 16,162	\$ 23,670	\$ 25,350	\$ 23,220	\$ 23,220	\$ 23,220	\$ 23,220	-1.90%
4	Town Administrator Payroll	176,408	195,007	162,932	192,695	170,690	170,690	170,690	-12.47%
5	Town Administrator Expense	4,596	7,500	3,433	7,300	7,300	7,300	7,300	-2.67%
	Department Total	\$ 181,004	\$ 202,507	\$ 166,365	\$ 199,995	\$ 177,990	\$ 177,990	\$ 177,990	-12.11%
6	Moderator Expense	0	0	0	0	0	0	0	
	Department Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	Fincom Payroll	0	2,820	0	2,820	2,820	2,820	2,820	0.00%
8	Fincom Expense	200	830	280	830	830	830	830	0.00%
	Department Total	\$ 200	\$ 3,650	\$ 280	\$ 3,650	\$ 3,650	\$ 3,650	\$ 3,650	0.00%
9	Reserve Fund	0	100,000	0	100,000	100,000	100,000	100,000	0.00%
	Department Total	\$ 0	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	0.00%
10	Election Payroll	4,257	9,140	7,697	6,050	6,050	6,050	6,050	-33.81%
11	Election Expense	8,211	8,100	8,766	7,400	7,400	7,400	7,400	-8.64%
	Department Total	\$ 12,468	\$ 17,240	\$ 16,462	\$ 13,450	\$ 13,450	\$ 13,450	\$ 13,450	-21.98%
12	Registrars Payroll	2,581	2,581	2,581	2,581	2,581	2,581	2,581	0.00%
13	Registrars Expense	3,898	4,800	4,800	5,000	5,000	5,000	5,000	4.17%
	Department Total	\$ 6,479	\$ 7,381	\$ 7,381	\$ 7,581	\$ 7,581	\$ 7,581	\$ 7,581	2.71%
14	Print/Mail Warrants & Reports	0	0	0	0	0	0	0	
	Department Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOWN OF SEEKONK
 FY 2012
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	APPROVED Budget FY 2011	EXPENSES THROUGH 5/31/2011	Department Request Budget FY 2012	Town Admin Recommended Budget FY 2012	BOS Approved Budget FY 2012	FinComm Recommended Budget FY 2012	Percent Change FY2011
A	GENERAL GOVERNMENT cont.								
15	Finance Director Payroll	116,652	116,576	93,588	119,290	119,290	119,290	119,290	2.33%
16	Finance Director Expense	36,819	41,722	37,334	43,547	43,547	43,547	43,547	4.37%
	Department Total	\$ 153,470	\$ 158,298	\$ 130,922	\$ 162,837	\$ 162,837	\$ 162,837	\$ 162,837	2.87%
17	Tax Assessor Payroll	187,192	192,061	174,474	192,061	192,061	192,061	192,061	0.00%
18	Tax Assessor Payroll-Elected	6,500	6,500	5,958	8,717	6,500	6,500	6,500	0.00%
19	Tax Assessor Expense	17,713	22,740	14,711	23,440	23,440	23,440	23,440	3.08%
19a	Tax Assessor Expense-Revaluation		37,000	29,200	0	0	0	0	-100.00%
	Department Total	\$ 211,405	\$ 258,301	\$ 224,344	\$ 224,218	\$ 222,001	\$ 222,001	\$ 222,001	-14.05%
20	Town Collector Payroll	106,399	108,747	96,883	108,647	108,647	108,647	108,647	-0.09%
21	Town Collector Expense	17,850	19,630	11,140	20,230	20,230	20,230	20,230	3.06%
	Department Total	\$ 124,249	\$ 128,377	\$ 108,023	\$ 128,877	\$ 128,877	\$ 128,877	\$ 128,877	0.39%
22	Town Treasurer Payroll	167,569	161,417	155,452	132,149	132,149	132,149	132,149	-18.13%
23	Town Treasurer Expense	3,985	6,510	3,936	6,510	6,510	6,510	6,510	0.00%
	Department Total	\$ 171,554	\$ 167,927	\$ 159,387	\$ 138,659	\$ 138,659	\$ 138,659	\$ 138,659	-17.43%
24	Tax Lien Expense	15,000	15,000	9,072	15,000	15,000	15,000	15,000	0.00%
	Department Total	\$ 15,000	\$ 15,000	\$ 9,072	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	0.00%
25	Town Clerk Payroll	36,885	38,014	37,805	38,190	38,190	38,190	38,190	0.46%
26	Town Clerk Payroll-Elected	60,111	60,111	54,584	60,111	60,111	60,111	60,111	0.00%
27	Town Clerk Expense	6,294	4,700	4,607	4,050	4,050	4,050	4,050	-13.83%
	Department Total	\$ 103,290	\$ 102,825	\$ 96,996	\$ 102,351	\$ 102,351	\$ 102,351	\$ 102,351	-0.46%
28	Management Information Systems Payroll	0	0	0	10,962	0	0	0	
29	Management Information Systems Expense	105,099	98,720	100,067	103,574	103,574	103,574	103,574	4.92%
	Department Total	\$ 105,099	\$ 98,720	\$ 100,067	\$ 114,536	\$ 103,574	\$ 103,574	\$ 103,574	4.92%

TOWN OF SEEKONK
 FY 2012
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	APPROVED Budget FY 2011	EXPENSES THROUGH 5/31/2011	Department Request Budget FY 2012	Town Admin Recommended Budget FY 2012	BOS Approved Budget FY 2012	FinComm Recommended Budget FY 2012	Percent Change FY2011
A GENERAL GOVERNMENT cont.									
30	Zoning Board Payroll	29,389	30,737	26,268	30,737	30,737	30,737	30,737	0.00%
31	Zoning Board Expense	2,955	1,193	326	1,193	1,193	1,193	1,193	0.00%
	Department Total	\$ 32,343	\$ 31,930	\$ 26,594	\$ 31,930	\$ 31,930	\$ 31,930	\$ 31,930	0.00%
32	Planning Board Payroll	72,151	71,968	65,539	73,204	73,204	73,204	73,204	1.72%
33	Planning Board Expense	3,173	3,100	2,875	3,100	3,100	3,100	3,100	0.00%
33a	Planning Board Expense-Master Plan Update		40,000	18,252	40,000	40,000	40,000	40,000	0.00%
	Department Total	\$ 75,324	\$ 115,068	\$ 86,666	\$ 116,304	\$ 116,304	\$ 116,304	\$ 116,304	1.07%
34	Building Maintenance Payroll	87,758	96,661	80,196	96,661	88,661	88,661	88,661	-8.28%
35	Building Maintenance Expense	315,599	418,568	319,421	311,380	311,380	311,380	311,380	-25.61%
	Department Total	\$ 403,357	\$ 515,229	\$ 399,617	\$ 408,041	\$ 400,041	\$ 400,041	\$ 400,041	-22.36%
36	Town Meeting Payroll	1,002	816	204	816	816	816	816	0.00%
37	Town Meeting Expense	260	100	79	100	100	100	100	0.00%
	Department Total	\$ 1,262	\$ 916	\$ 283	\$ 916	\$ 916	\$ 916	\$ 916	0.00%
38	Town Hall Expense	39,010	35,738	35,505	35,988	37,215	37,215	37,215	4.13%
	Department Total	\$ 39,010	\$ 35,738	\$ 35,505	\$ 35,988	\$ 37,215	\$ 37,215	\$ 37,215	4.13%
39	Audit Town Records	27,000	27,000	5,400	27,000	27,000	27,000	27,000	0.00%
	Department Total	\$ 27,000	\$ 27,000	\$ 5,400	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	0.00%
	TOTAL GENERAL GOVERNMENT	\$ 1,553,167	\$ 2,009,778	\$ 1,598,714	\$ 1,854,553	\$ 1,812,597	\$ 1,812,597	\$ 1,812,597	-9.81%
B GENERAL GOVERNMENT - LEGAL									
40	Legal Services	165,375	98,000	89,355	110,000	110,000	110,000	110,000	12.24%
	Department Total	\$ 165,375	\$ 98,000	\$ 89,355	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	12.24%
	TOTAL GENERAL GOV'T - OTHER	\$ 165,375	\$ 98,000	\$ 89,355	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	12.24%

TOWN OF SEEKONK
 FY 2012
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	APPROVED Budget FY 2011	EXPENSES THROUGH 5/31/2011	Department		Town Admin		BOS		FinComm		Percent Change FY2011
					Request Budget FY 2012	Approved Budget FY 2012	Recommended Budget FY 2012	Approved Budget FY 2012	Recommended Budget FY 2012				
C PUBLIC SAFETY													
41	Police Payroll	2,598,828	2,623,388	2,348,590	2,639,057	2,639,057	2,639,057	2,639,057	2,639,057	2,639,057	2,639,057	2,639,057	0.60%
42	Police Expense	232,137	276,048	236,182	333,023	317,212	317,212	317,212	317,212	317,212	317,212	317,212	14.91%
	Department Total	\$ 2,830,965	\$ 2,899,436	\$ 2,584,772	\$ 2,972,080	\$ 2,956,269	\$ 2,956,269	\$ 2,956,269	\$ 2,956,269	\$ 2,956,269	\$ 2,956,269	\$ 2,956,269	1.96%
43	Public Safety Comm Payroll	299,416	345,758	304,692	361,552	361,552	361,552	361,552	361,552	361,552	361,552	361,552	4.57%
44	Public Safety Comm Expense	15,918	16,225	15,164	21,225	21,225	21,225	21,225	21,225	21,225	21,225	21,225	30.82%
	Department Total	\$ 315,334	\$ 361,983	\$ 319,856	\$ 382,777	\$ 382,777	\$ 382,777	\$ 382,777	\$ 382,777	\$ 382,777	\$ 382,777	\$ 382,777	5.74%
45	Fire Payroll	1,721,214	1,869,955	1,573,192	2,068,536	1,919,977	1,919,977	1,919,977	1,919,977	1,919,977	1,919,977	1,919,977	2.68%
46	Fire Expense	139,968	134,100	104,214	134,100	136,172	136,172	136,172	136,172	136,172	136,172	136,172	1.55%
	Department Total	\$ 1,861,182	\$ 2,004,055	\$ 1,677,406	\$ 2,202,636	\$ 2,056,149	\$ 2,056,149	\$ 2,056,149	\$ 2,056,149	\$ 2,056,149	\$ 2,056,149	\$ 2,056,149	2.60%
47	Forestry Expense	6,000	24,000	22,568	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	0.00%
	Department Total	\$ 6,000	\$ 24,000	\$ 22,568	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	0.00%
48	Building Inspection Payroll	116,557	121,085	109,045	121,085	121,085	121,085	121,085	121,085	121,085	121,085	121,085	0.00%
49	Building Inspection Expense	5,817	7,440	5,453	8,256	8,256	8,256	8,256	8,256	8,256	8,256	8,256	10.97%
	Department Total	\$ 122,374	\$ 128,525	\$ 114,498	\$ 129,341	\$ 129,341	\$ 129,341	\$ 129,341	\$ 129,341	\$ 129,341	\$ 129,341	\$ 129,341	0.64%
50	Gas Inspection Payroll	3,056	2,500	2,504	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	0.00%
	Department Total	\$ 3,056	\$ 2,500	\$ 2,504	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.00%
51	Plumbing Inspection Payroll	4,414	6,000	4,095	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	0.00%
	Department Total	\$ 4,414	\$ 6,000	\$ 4,095	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	0.00%
52	Sealer of Wts/Measures Payroll	4,100	5,000	3,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0.00%
	Department Total	\$ 4,100	\$ 5,000	\$ 3,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.00%
53	Electrical Inspection Payroll	11,148	18,000	9,528	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	0.00%
	Department Total	\$ 11,148	\$ 18,000	\$ 9,528	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	0.00%

TOWN OF SEEKONK
 FY 2012
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	APPROVED Budget FY 2011	EXPENSES THROUGH 5/31/2011	Department Request Budget FY 2012	Town Admin Recommended Budget FY 2012	BOS Approved Budget FY 2012	FinComm Recommended Budget FY 2012	Percent Change FY2011
C	PUBLIC SAFETY cont.	400	400	400	400	400	400	400	0.00%
54	Emergency Management Expense	400	400	400	400	400	400	400	0.00%
	Department Total								
55	Animal Control Payroll	89,808	104,066	86,511	106,267	106,267	106,267	106,267	2.12%
56	Animal Control Expense	4,557	3,860	5,232	6,760	5,380	5,380	5,380	39.38%
	Department Total	\$ 94,365	\$ 107,926	\$ 91,742	\$ 113,027	\$ 111,647	\$ 111,647	\$ 111,647	3.45%
	TOTAL PUBLIC SAFETY	\$ 5,253,337	\$ 5,557,824	\$ 4,830,870	\$ 5,855,762	\$ 5,692,084	\$ 5,692,084	\$ 5,692,084	2.42%

TOWN OF SEEKONK
 FY 2012
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	APPROVED Budget FY 2011	EXPENSES THROUGH 5/31/2011	Department		Town Admin		BOS		FinComm		Percent Change FY2011
					Request Budget FY 2012	Approved Budget FY 2012	Recommended Budget FY 2012	Approved Budget FY 2012	Recommended Budget FY 2012				
D	EDUCATION												
57	Seekonk Schools	18,592,780	19,323,775	14,283,943	19,927,539	19,386,121	19,386,121	19,386,121	19,386,121	19,642,902	19,642,902		1.65%
58	School Comm. Pay-Elected	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400		0.00%
59	Tri-County School Assessment	661,712	719,386	714,864	634,005	634,005	634,005	634,005	634,005	634,005	634,005		-11.87%
60	Tri-County Committee Travel	1,000	1,000	750	1,000	1,000	1,000	1,000	1,000	1,000	1,000		0.00%
61	Bristol County Agricultural	6,468	6,468	6,468	6,468	6,468	6,468	6,468	6,468	6,468	6,468		0.00%
	TOTAL EDUCATION	\$ 19,267,360	\$ 20,056,029	\$ 15,011,425	\$ 20,574,412	\$ 20,032,994	\$ 20,032,994	\$ 20,032,994	\$ 20,032,994	\$ 20,289,775	\$ 20,289,775		1.17%

TOWN OF SEEKONK
 FY 2012
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	APPROVED Budget FY 2011	EXPENSES THROUGH 5/31/2011	Department Request Budget FY 2012	Town Admin Recommended Budget FY 2012	BOS Approved Budget FY 2012	FinComm Recommended Budget FY 2012	Percent Change FY2011
E HIGHWAYS & STREETS									
62	DPW Administration Payroll	201,638	201,665	179,349	201,665	201,665	201,665	201,665	0.00%
	Department Total	\$ 201,638	\$ 201,665	\$ 179,349	\$	\$ 201,665	\$ 201,665	\$ 201,665	0.00%
63	Construction/Maint. Payroll	395,537	424,377	378,003	428,998	435,298	435,298	435,298	2.57%
64	Construction/Maint. Expense	83,952	129,730	163,792	130,230	133,902	133,902	133,902	3.22%
	Department Total	\$ 479,490	\$ 554,107	\$ 541,796	\$ 559,228	\$ 569,200	\$ 569,200	\$ 569,200	2.72%
65	Resurfacing Payroll	8,572	10,000	11,230	10,000	10,000	10,000	10,000	0.00%
66	Resurfacing Expense	40,015	70,900	32,599	70,900	45,900	45,900	45,900	-35.26%
	Department Total	\$ 48,587	\$ 80,900	\$ 43,829	\$ 80,900	\$ 55,900	\$ 55,900	\$ 55,900	-30.90%
67	Highway Safety Expense	35,139	35,350	25,459	35,350	35,350	35,350	35,350	0.00%
	Department Total	\$ 35,139	\$ 35,350	\$ 25,459	\$ 35,350	\$ 35,350	\$ 35,350	\$ 35,350	0.00%
68	Snow Removal Payroll	18,961	25,000	29,165	25,000	25,000	25,000	25,000	0.00%
69	Snow Removal Expense	72,140	66,000	239,639	66,000	66,000	66,000	66,000	0.00%
	Department Total	\$ 91,101	\$ 91,000	\$ 268,804	\$ 91,000	\$ 91,000	\$ 91,000	\$ 91,000	0.00%
70	Street Light Expense	65,958	67,500	59,182	67,500	67,500	67,500	67,500	0.00%
	Department Total	\$ 65,958	\$ 67,500	\$ 59,182	\$ 67,500	\$ 67,500	\$ 67,500	\$ 67,500	0.00%
71	Engineering/Survey Expense	15,000	15,000	476	15,000	15,000	15,000	15,000	0.00%
	Department Total	\$ 15,000	\$ 15,000	\$ 476	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	0.00%
	TOTAL HIGHWAYS & STREETS	\$ 936,912	\$ 1,045,522	\$ 1,118,894	\$ 1,050,643	\$ 1,035,615	\$ 1,035,615	\$ 1,035,615	-0.95%

TOWN OF SEEKONK
 FY 2012
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	APPROVED Budget FY 2011	EXPENSES THROUGH 5/31/2011	Department Request Budget FY 2012	Town Admin Recommended Budget FY 2012	BOS Approved Budget FY 2012	FinComm Recommended Budget FY 2012	Percent Change FY2011
F	OTHER ENVIRONMENTAL								
72	Conservation Comm. Payroll	31,556	34,776	36,047	36,412	35,470	35,470	35,470	1.99%
73	Conservation Comm. Expense	1,016	3,150	2,372	3,150	3,150	3,150	3,150	0.00%
	Department Total	\$ 32,572	\$ 37,926	\$ 38,420	\$ 39,562	\$ 38,620	\$ 38,620	\$ 38,620	1.83%
	TOTAL OTHER ENVIRONMENTAL	\$ 32,572	\$ 37,926	\$ 38,420	\$ 39,562	\$ 38,620	\$ 38,620	\$ 38,620	1.83%
G	HUMAN SERVICES								
74	Community Health Payroll	0	13,050	6,121	13,050	13,050	13,050	13,050	0.00%
	Community Health Expense	15,208	1,000	299	1,000	1,000	1,000	1,000	0.00%
	Department Total	\$ 15,208	\$ 14,050	\$ 6,420	\$ 14,050	\$ 14,050	\$ 14,050	\$ 14,050	0.00%
75	Board of Health Payroll	149,642	152,269	121,716	152,275	152,275	152,275	152,275	0.00%
76	Board of Health Expense	10,381	11,000	8,671	12,400	12,400	12,400	12,400	12.73%
	Department Total	\$ 160,023	\$ 163,269	\$ 130,386	\$ 164,675	\$ 164,675	\$ 164,675	\$ 164,675	0.86%
77	Human Services Payroll	168,051	179,145	156,267	174,594	174,545	174,545	174,545	-2.57%
78	Human Services Expense	16,230	16,419	15,000	16,419	16,419	16,419	16,419	0.00%
	Department Total	\$ 184,281	\$ 195,564	\$ 171,267	\$ 191,013	\$ 190,964	\$ 190,964	\$ 190,964	-2.35%
79	Veterans Services Payroll	31,716	35,551	32,247	36,724	36,724	36,724	36,724	3.30%
80	Veterans Services Expense	3,515	1,900	2,564	3,500	3,500	3,500	3,500	84.21%
81	Veterans Services Benefits	55,962	68,200	72,506	64,022	65,500	65,500	65,500	-3.96%
	Department Total	\$ 91,193	\$ 105,651	\$ 107,317	\$ 104,245	\$ 105,724	\$ 105,724	\$ 105,724	0.07%
	TOTAL HUMAN SERVICES	\$ 450,706	\$ 478,534	\$ 415,391	\$ 473,983	\$ 475,413	\$ 475,413	\$ 475,413	-0.65%

TOWN OF SEEKONK
 FY 2012
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Item No.	Account Name	Actual FY 2010	APPROVED Budget FY 2011	EXPENSES THROUGH 5/31/2011	Department Request Budget FY 2012	Town Admin Recommended Budget FY 2012	BOS Approved Budget FY 2012	FinComm Recommended Budget FY 2012	Percent Change FY2011
H	CULTURE & RECREATION								
82	Park & Recreation Payroll	10,200	10,440	9,669	15,269	16,040	16,040	16,040	53.64%
83	Park & Recreation Expense	33,431	36,800	13,169	36,800	36,800	36,800	36,800	0.00%
	Department Total	\$ 43,631	\$ 47,240	\$ 22,838	\$ 52,069	\$ 52,840	\$ 52,840	\$ 52,840	11.85%
84	Library Payroll	591,237	601,345	522,902	624,644	597,970	597,970	597,970	-0.56%
85	Library Expense	185,680	196,571	164,302	213,800	208,338	208,338	208,338	5.99%
	Department Total	\$ 776,916	\$ 797,916	\$ 687,204	\$ 838,444	\$ 806,308	\$ 806,308	\$ 806,308	1.05%
	TOTAL CULTURE & RECREATION	\$ 820,547	\$ 845,156	\$ 710,043	\$ 890,513	\$ 859,148	\$ 859,148	\$ 859,148	1.66%

TOWN OF SEEKONK
 FY 2012
 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	APPROVED Budget FY 2011	EXPENSES THROUGH 5/31/2011	Department		Town Admin		BOS		FinComm Recommended Budget FY 2012	Percent Change FY2011
					Request Budget FY 2012	Recommended Budget FY 2012	Approved Budget FY 2012	Recommended Budget FY 2012				
DEBT & INTEREST												
86	Principal-Landfill Closure	32,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0.00%
87	Police/Fire Complex (2005) - P	335,000	335,000	335,000	335,000	335,000	335,000	335,000	335,000	335,000	335,000	0.00%
88	Interest-Tax Anticipation, Loans & Refunds	2,000	6,000	2,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	0.00%
89	Interest-Landfill Closure	8,831	7,901	7,901	7,901	7,901	7,001	7,001	7,001	7,001	7,001	-11.39%
90	Police/Fire Complex (2005) - I	214,788	194,688	194,688	174,588	174,588	174,588	174,588	174,588	174,588	174,588	-10.32%
91	Septic Betterment Program-P	20,714	20,714	20,714	20,714	20,714	20,714	20,714	20,714	20,714	20,714	0.00%
92	Septic Betterment Program-I	0	0	0	0	0	0	0	0	0	0	0.00%
93	Police/Fire Complex-P	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	0.00%
94	Police/Fire Complex-I	4,965	4,275	4,275	3,585	3,585	3,585	3,585	3,585	3,585	3,585	-16.14%
95	Middle School Project-P	189,000	176,000	176,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	-8.52%
96	Middle School Project-I	33,619	28,144	28,144	23,089	23,089	23,089	23,089	23,089	23,089	23,089	-17.96%
97	Aiken School Project-P	140,000	130,000	130,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	-7.69%
98	Aiken School Project-I	16,631	23,700	23,700	19,950	19,950	19,950	19,950	19,950	19,950	19,950	-15.82%
99	School Plans-P	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	0.00%
100	School Plans-I	3,173	2,843	2,843	2,513	2,513	2,513	2,513	2,513	2,513	2,513	-11.61%
101	HS/Martin-P	1,015,000	1,050,000	1,050,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	3.81%
102	HS/Martin-I	793,274	760,286	760,286	726,161	726,161	726,161	726,161	726,161	726,161	726,161	-4.49%
103	Banna Station Reno - I	0	10,000	0	17,500	17,500	17,500	17,500	17,500	17,500	17,500	75.00%
104	Lease/Purchase-Police Cruisers	49,126	0	0	0	0	0	0	0	0	0	0.00%
105	Debt Run Off	0	0	0	0	0	0	0	0	0	0	0.00%
106	Transfer to Stabilization Fund	0	0	0	0	0	0	0	0	0	0	0.00%
TOTAL DEBT & INTEREST		\$ 2,892,119	\$ 2,813,550	\$ 2,799,550	\$ 2,771,100	\$ 2,771,100	\$ 2,771,100	\$ 2,771,100	\$ 2,771,100	\$ 2,771,100	\$ 2,771,100	-1.51%

TOWN OF SEEKONK
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 PROPOSED OPERATING BUDGET

Item No.	Account Name	Actual FY 2010	APPROVED Budget FY 2011	EXPENSES THROUGH 5/31/2011	Department Request Budget FY 2012	Town Admin Recommended Budget FY 2012	BOS Approved Budget FY 2012	FinComm Recommended Budget FY 2012	Percent Change FY2011
	K SANITATION ENTERPRISE FUND								
114	Landfill Payroll	88,719	88,137	78,719	88,137	88,137	88,137	88,137	0.00%
115	Landfill Expense	180,721	177,716	146,766	177,724	168,833	168,833	168,833	-5.00%
	Department Total	\$ 269,439	\$ 265,853	\$ 225,485	\$ 265,861	\$ 256,970	\$ 256,970	\$ 256,970	-3.34%
116	Rubbish Coll./Disp./Rcy. Payroll	16,812	23,479	14,875	23,479	23,479	23,479	23,479	0.00%
117	Rubbish Coll./Disp./Rcy. Expense	786,169	875,931	699,205	895,827	895,827	895,827	895,827	2.27%
	Department Total	\$ 802,981	\$ 899,410	\$ 714,080	\$ 919,306	\$ 919,306	\$ 919,306	\$ 919,306	2.21%
	Total Direct Costs	\$ 1,072,420	\$ 1,165,263	\$ 939,564	\$ 1,185,167	\$ 1,176,276	\$ 1,176,276	\$ 1,176,276	0.95%
	Indirect Costs								
118	Fringe Benefits & Administration	47,932	52,715	53,122	49,603	49,603	49,603	49,603	-5.90%
	Total Indirect Costs	\$ 47,932	\$ 53,715	\$ 53,122	\$ 49,603	\$ 49,603	\$ 49,603	\$ 49,603	-7.66%
	TOTAL SANITATION ENTERPRISE	\$ 1,120,352	\$ 1,218,978	\$ 992,686	\$ 1,234,770	\$ 1,225,879	\$ 1,225,879	\$ 1,225,879	0.57%