

MINUTES OF
TOWN OF SEEKONK FINANCE COMMITTEE
Regular Meeting
March 3, 2025
Select Board Room, Seekonk Town Hall, 100 Peck St

PRESENT:
Normand Duquette, Chairperson
Michael Brady, Vice Chairperson
Phillip Yan, Clerk
Joanna L'Heureux
Christopher Rizzo
Matthew Salisbury

Director of Finance: Jennifer Argo
School Superintendent: Rebecca Kidwell
School Business Administrator: Dr. Ryan McGee
School Committee Chair: Meaghan Mahoney
School Committee Vice Chair: Emily Field
School Committee Secretary: Kyle Juckett
School Committee Member: Lisa Rizzo

Mr. Duquette called the meeting to order at 7:00pm

Review FY26 budget w/ School Dept

- Mr. Duquette opened the meeting and Ms. Mahoney opened the School Committee meeting
- Ms. Mahoney handed out a presentation handout. Same presentation that was presented to the Select Board in a prior meeting
- Ms. Mahoney highlighted the following points from the presentation:
 - o Ongoing Priorities
 - o Major Accomplishments
 - o Budget Overview – trying to work within the 2.5% increase on FY25 budget. This equals to \$823,011 with fixed costs increase totaling \$701,668
 - Transportation - \$115,177
 - Operations & Maintenance - \$203,858
 - Instructional Materials, Equipment & Technology (District) - \$106,205
 - Special Education OOD - \$276,428
 - o Cost Centers – reorganized the budget into Cost Centers
 - o Growth Needs for FY26
 - o Anticipated Revenue Offsets
 - o Identified reductions in various versions of the draft
- School Committee approved budget on 3/24 at \$33,796,256.21, a \$875,803 (2.66%) increase from FY25
- Discussion and questions between the Finance Committee and School Committee throughout the presentation
- Ms. Mahoney closed the School Committee meeting @ 8:30pm

Minutes

Motion to approve minutes for March 3rd meeting Mr. Rizzo, second Mr. Brady (6-0)

Future Meetings

TBD

Motion to adjourn Mr. Brady, second Mr. Rizzo (6-0) at 8:30pm.

Respectfully submitted,

Phillip Yan, Clerk

Items Distributed at the Finance Committee Meeting

- Presentation to Finance Committee of the FY26 budget
- Cost Center Budget Summary
- Minutes for the March 3, 2025 meeting